

# Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • [www.yupiiit.org](http://www.yupiiit.org)



Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Approval of Agenda

The Administration recommends for the Regional School Board to approve the Agenda for September 21, 2023.

# Yupiiit School District

*The Mission of the Yupiiit School District is to educate all children to be successful in any environment.*

## Regional Board Members

**Akiachak**

**Akiak**

**Tuluksak**

Lillian Alexie, Secretary  
Samuel George, Board Member  
Robert Charles, Vice Chairman

Ivan M. Ivan, Board Member  
Moses Owen, Chairman

Peter Gregory SR, Board Member  
Moses Peter, Treasurer

## Regional Board of Education Meeting

**LOCATION:** Tuluksak Alaska      **DATE:** September 21, 2023

- I. Call to Order
- II. Roll Call
- III. Recognition of Guests
- IV. Approval of Agenda
- V. Approval of Minutes:
  - A. August 17, 2023
  - B. September 4, 2023 Special RSB Mtg
- VI. Correspondence
- VII. Executive Session: none
- VIII. Action Items:
  - A. Resignation
  - B. New Hires
  - C. Yuut Basketball Association sponsorship of Native American Basketball Invitational Teams (NABI)
  - D. Washington DC Close Up Travel Request
- IX. Unfinished Business:
  - A. Food Service Funding 22-23
- X. Reports:
  - A. Attendance Report:
  - B. School Reports:
    1. Akiachak
    2. Akiak
    3. Tuluksak
  - C. Special Ed Director/Assessment Report
  - D. Yupiaq Ed Coordinator's Report
  - E. Curriculum Coordinator
  - F. Federal/State Programs Report
  - G. Business and Finance Report
  - H. Food Service Coordinator's Report
  - I. Maintenance & Operations Report
  - J. Technology Director Report
  - K. Superintendent's Report

- XI. Board Travel/Info: AASB Annual Conference – November 9-12, 2023
- XII. Public Comments:
- XIII. Board Comments
- XIV. Next Agenda Items:
- XV. Next Regular Meeting: October 19, 2023 in Akiak
- XVI. Adjournment

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Approval of Minutes

The Administration recommends for the Regional School Board to approve the Minutes for August 17, 2023, Regular RSB Meeting minutes and for the September 4, 2023 Special RSB Meeting minutes.

# Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

## Regional School Board

### Akiachak

Lillian Alexie, Secretary  
Samuel George, Board Member  
Robert Charles, Vice Chairman

### Akiak

Ivan M. Ivan, Board Member  
Moses Owen, Chairman

### Tuluksak

Peter Gregory SR, Board Member  
Moses Peter, Treasurer

### Minutes of the Yupiit School District Regional Board of Education

Held: August 17, 2023  
Village: Akiachak, Alaska

<b>Committee Meeting and Worksession</b>	<p><b>11:00 AM - Type M Salary</b></p> <ul style="list-style-type: none"> <li>- <b>Financial Impact with Type M Salary</b></li> <li>- <b>Storage Building</b></li> </ul> <p><b>11:30 AM – John Harris, Lobbyiest</b></p> <p><b>11:45 AM – Assign Board Committees</b></p> <p>During the las board meeting the board requested to discuss the Type M Salary Schedule and the Financial Impact with the Type M Salary; getting Storage Buildings; possibility of hiring John Harris as Lobbyist; and forming Board Committees for the FY23-24 school year.</p>
<b>Call to Order</b>	<p><b>I. Call to Order:</b> Chairman Moses Owen called the regular meeting of the Regional School Board to order at 1:08 PM.</p>
<b>Roll Call</b>	<p><b>II. Roll Call: Present:</b></p> <p>Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Sam George, Board Member Peter Gregory, Board Member</p> <p>Also Present: George Ballard, Janice George, Jason Charles, Clare Robyt, Jennifer Phillip, Woody Woodgate, and Judy Anderson.</p>

<p><b>Recognition of Guests</b></p>	<p><b>III. Recognition of Guests:</b></p>
<p><b>Approval of Agenda</b></p>	<p><b>IV. Approval of Agenda:</b> Administration presented the Yupiit School District Regional School Board Agenda for approval.</p> <p>Motion by Ivan Ivan, Seconded by Lillian Alexie to approve the agenda as presented. Motion passed.</p>
<p><b>Approval of Minutes</b></p>	<p><b>Approval of Minutes:</b> The Administration recommended the approval of the regular meeting minutes for July 20, 2023.</p> <p>Motion by Ivan Ivan, Seconded by Peter Gregory to approve the Minutes for July 20, 2023. Motion passed.</p>
<p><b>Correspondence</b></p>	<p><b>V. Correspondence: none</b></p>
<p><b>Executive Session</b></p>	<p><b>VI. Executive Session</b></p>
<p><b>Action Items</b></p>	<p><b>VII. Action Items</b></p> <p><b>A. Food Service Funding 22-23</b> This was for the Regional School Board’s information only. The board wanted to know the amount if YSD wants to withdraw from USDA.</p> <p>The board directed to find out what other school districts went away with USDA and school nutrition program and find out where we stand on our budget with food services.</p> <p>This item has been tabled to the next board meeting with more information from Jason Charles.</p> <p><b>B. FY25 YSD 6-Year Plan</b> The Administration recommended to approve the Yupiit School District FY 2025 – 2030 Six-Year Capital Improvement Plan.</p> <p>Motion by Moses Peter, Seconded by Robert Charles to approve the Yupiit School District FY2025-2030 Six-Year Improvement Plan. Motion passed.</p> <p><b>C. John Harris, Lobbyiest</b> The Administration recommended for the Regional School Board to approve hiring John Harris as the District Lobbyist.</p> <p>Motion by Ivan Ivan, Seconded by Moses Peter to approve hiring John Harris as the District Lobbyiest at the approximate amount of \$15,000.00. Motion passed unanimously.</p>



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## Regional School Board

### Akiachak

Lillian Alexie, Secretary  
Samuel George, Board Member  
Robert Charles, Vice Chairman

### Akiak

Ivan M. Ivan, Board Member  
Moses Owen, Chairman

### Tuluksak

Peter Gregory SR, Board Member  
Moses Peter, Treasurer

## Minutes of the Yupiit School District Regional Board of Education

Held: September 5, 2023  
Village: Akiachak, Alaska

<b>Call to Order</b>	<b>I. Call to Order:</b> Chairman Moses Owen called the regular meeting of the Regional School Board to order at 11:49 PM.
<b>Roll Call</b>	<b>II. Roll Call: Present:</b>  Moses Owen, Chairman Robert Charles, Vice Chairman Moses Peter, Treasurer Lillian Alexie, Secretary Ivan Ivan, Board Member Sam George, Board Member Peter Gregory, Board Member
<b>Excused</b>	Sam George, Board Member  Also Present: Scott Ballard, Jennifer Phillip, Woody Woodgate, Janice George and Bonnie James
<b>Recognition of Guests</b>	<b>III. Recognition of Guests:</b>
<b>Approval of Agenda</b>	<b>IV. Approval of Agenda:</b> Administration presented the Yupiit School District Regional School Board Agenda for approval.  Motion by Lillian Alexie, Seconded by Ivan Ivan to approve the agenda as presented. Motion passed.





# Yupiit School District

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Correspondence - none

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Executive Session - none

# Yupiit School District

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Action Item A

The Administration recommends for the Regional School Board to approve the Resignation for Kevin Gilila as the Maintenance Mechanic for the Akiak School.

# Yupiiit School District

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Action Item B

The Administration recommends for the Regional School Board to approve the New Hire for Meta DeArmoun as the 6<sup>th</sup> Grade Teacher for the Akiachak School.

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Action Item C

The Administration recommends for the Regional School Board to support Yuut Basketball Association sponsorship of Native American Basketball Invitational Teams. See attached support letter.

August 23, 2023

Yupit School District Board of Education

P.O. box 190

Akiachak, AK 99551

Re: Yuut Basketball Association sponsorship of Native American Basketball Invitational Teams

Dear YSD Board of Education:

Hello honorable members of this body. First, I would like to have a quick introduction of ourselves. Yuut Basketball Association (YBA) is a new nonprofit organization to the Bethel and the surrounding communities. We have 7 board of directors to govern our organization with bylaws that were implemented by our board. In our recent 3<sup>rd</sup> quarterly meeting held in the evening of August 22, 2023, our board moved to develop a comprehensive plan to sponsor 2 basketball teams with players from the Yupit School District and the Lower Kuskokwim School District for the 21<sup>st</sup> annual 2024 Native American Basketball Invitational held in Phoenix, Arizona.

The Native American Basketball Invitational AKA NABI is a well-known Youth Native Basketball Tournament. It has grown to become international as youth teams all the way from New Zealand have attended this year. As stated YBA would like to sponsor two teams to this tournament. Our plan is to fundraise, request donations from businesses, tribal organizations, native corporations, health corporations, and request the support of the LKSD and YSD school Districts.

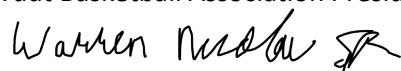
The support from this body would help by YSD district allowing our organization to host events for fundraisers throughout the year which may be in form of a basketball games or tournaments within your schools. This will help in raising money for the NABI teams we want to sponsor. Our estimated costs for sponsoring two teams are \$40,000 for the NABI event.

Selection of the players and coaches/chaperones will be decided by our Board of Directors once this comprehensive plan has been developed and implemented. With all this said I would appreciate the support of this body in our endeavor to create Youth Basketball teams for the NABI tournament.

Sincerely,

Warren Nicolai SR

Yuut Basketball Association President



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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Action Item D

The Administration recommends for the Regional School Board to send (6) students to attend the National Close Up in Washington, D.C. and (2) chaperones on April 28- May 4, 2024 at the approximate amount of \$22,595.00.



Janice George (Yupiaq Education Department) is requesting a National Close-Up (aka Washington D.C. Close-Up) on 4/28/24 to 5/4/24. This would be funded by Indian Education.

A total of Six students' will attend the National Close Up. 2 selected students from each site= 6 Total & 2 chaperones

The approximate cost for 6 students would be:

$\$2526 \times 6 = \$15,156$  + \$3439 for two adult chaperones.

(Information from Melissa Williams, Close Up Foundation, Regional Manager)

Grand total approximately: **\$18,595.**

+(Bethel to Anchorage R/T)  $500.00 \times 8 = 4,000$

Total=**\$ 22,595.00**

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Unfinished Business

During the last board meeting the Board requested research on the cost of the Food Service costs if the district was to get out of the USDA. Jason Charles will report on this item.

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Attendance Report

The Attendance report is presented for your review and information only.



Author of Report: Barron G. Sample Principal  
 Department/Location: Akiachak School K-12  
 Date of Regional School Board Meeting: September 21, 2023

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
8/7	Emergency Freezer Repair	<ul style="list-style-type: none"> <li>● Outdoor freezer went offline, ruining all the food inside. New food shipments relocated to indoor freezer. Coordinated with Jason and Judy for repairs.</li> </ul>	<ul style="list-style-type: none"> <li>● Education System Change</li> </ul>
8/17	Contract started	<ul style="list-style-type: none"> <li>● First day of work for Cheryl Chingliak, our new secretary, and myself. We worked from the district office and old business office.</li> </ul>	<ul style="list-style-type: none"> <li>● Staff Recruitment and Retention</li> <li>● Education System Change</li> </ul>
8/21	Enrollment	<ul style="list-style-type: none"> <li>● Enrollment begins at the old business office, the school is still inaccessible due to HVAC renovations. as to date, all students are enrolled – numbers are at 238. The kindergarten class surprised us with 28 students.</li> </ul>	<ul style="list-style-type: none"> <li>● Students Succeed Culturally and Academically</li> <li>● Education System Change</li> </ul>
8/16-8/21	Media visitors	<ul style="list-style-type: none"> <li>● Reporters from the Associated Press stayed with us in the village working on an article on the community water project. They planned on running several stories from their trip.</li> </ul>	<ul style="list-style-type: none"> <li>● Community, Parents and Elder Involvement</li> </ul>
8/28- 9/1	First Day	<ul style="list-style-type: none"> <li>● First day for Staff and Students in the building. The week has been set aside as culture week, students are assisting in putting the school together. Theme for the week is the community is our classroom. Activities include: berry picking, medicinal plant harvesting, fishing and processing, community clean up, dancing, dance fan making and interviewing elders.</li> </ul>	<ul style="list-style-type: none"> <li>● Students Succeed Culturally and Academically</li> <li>● Community, Parents and Elder Involvement</li> <li>● Education System Change</li> </ul>
8/31-9/1	First Aid and EFR Training with Woody	<ul style="list-style-type: none"> <li>● Woody trained a group of 8, mixed with students and staff for First Aid. There is a waitlist of others wanting to participate.</li> </ul>	<ul style="list-style-type: none"> <li>● Students Succeed Culturally and Academically</li> <li>● Education System Change</li> </ul>

Yupiiit School District  
 PO Box 51190  
 Akiachak, AK 99551  
 Regional School Board Report

8/31	ESEA Community Meeting	<ul style="list-style-type: none"> <li>Woody presented Federal programs, Clare went over the Reads Act, an athletic meeting followed for student eligibility</li> </ul>	<ul style="list-style-type: none"> <li>Students Succeed Culturally and Academically</li> <li>Education System Change</li> </ul>
9/5-9/8	In-service	<ul style="list-style-type: none"> <li>All Staff training, local staff out for moose hunting.</li> </ul>	<ul style="list-style-type: none"> <li>Staff Recruitment and Retention</li> <li>Education System Change</li> </ul>
9/11-9-13	SIG Meeting	<ul style="list-style-type: none"> <li>Mandated School Improvement meetings from DEED in Anchorage, worked with state assigned empowerment specialist</li> </ul>	<ul style="list-style-type: none"> <li>Education System Change</li> </ul>
9/11	New Hires	<ul style="list-style-type: none"> <li>Started new hires for Sped Aide, now have Nikki Nick and Ina Ekamrak as sped Aides</li> </ul>	<ul style="list-style-type: none"> <li>Staff Recruitment and Retention</li> </ul>
9/11-9/12	FEMA	<ul style="list-style-type: none"> <li>FEMA representatives staying at the school</li> </ul>	<ul style="list-style-type: none"> <li>Community, Parents and Elder Involvement</li> </ul>
9/15-9/16	Community Fiddle	<ul style="list-style-type: none"> <li>Working with the Community, Fiddle from the summer</li> </ul>	<ul style="list-style-type: none"> <li>Community, Parents and Elder Involvement</li> </ul>
9/15- 9/16	Prism Optical	<ul style="list-style-type: none"> <li>Eye Doctors are staying with the school</li> </ul>	<ul style="list-style-type: none"> <li>Community, Parents and Elder Involvement</li> </ul>
9/16	XC Bethel Race	<ul style="list-style-type: none"> <li>Boating down a handful of runners to compete at the Bethel Pit Race</li> </ul>	<ul style="list-style-type: none"> <li>Students Succeed Culturally and Academically</li> </ul>
9/18-9/20	Empowerment Specialist Visit	<ul style="list-style-type: none"> <li>State appointed specialist visiting the community to work on the School Improvement Plan</li> </ul>	<ul style="list-style-type: none"> <li>Students Succeed Culturally and Academically</li> <li>Education System Change</li> </ul>

Author of Report: James M. Boldosser  
 Department/Location: Akiak School  
 Date of Regional School Board Meeting: September, 2023

**Mission Statement**

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**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	Staffing	<ul style="list-style-type: none"> <li>● We continue to fill our Literacy Coach position as our Literacy Coach resigned mid-summer</li> <li>● We have posted positions for the recently approved Birth-PreK Bilingual Literacy Paraprofessional and AK READS Act Literacy Liaison Akiak</li> </ul>	Students Succeed Culturally and Academically, Education System Change
	School, Food Service, Community, etc.	<ul style="list-style-type: none"> <li>● The school's menu continues to offer a wide variety of healthy meals, including fresh fruits and vegetables.</li> <li>● We are working with the food service coordinator to build an exterior dry food storage for the school. Our current interior food storage is at capacity.</li> <li>● The entire staff are excited to announce our school theme for this year, <b>"Serve Today to Empower Tomorrow."</b> As a school, we will build our theme into classroom lessons and throughout the school.</li> </ul>	Students Succeed Culturally and Academically; Education System Change.

		<p>We are hoping to purchase theme shirts for the entire school.</p> <ul style="list-style-type: none"> <li>• The school's boiler malfunctioned on September 8. We are working with maintenance to get this repaired.</li> </ul>	
	District Cultural Initiative	<ul style="list-style-type: none"> <li>• Teachers continue to build lessons and activities from a foundation of local culture.</li> <li>• We started our school year with a Cultural Week. It was a successful week.</li> <li>• We have started additional staff training that focuses on cultural-based and project-based learning. We are working with Kath Murdoch from Australia to provide additional training to support this initiative.</li> </ul>	Succeed Culturally and Academically, Education System Change.
	Students	<ul style="list-style-type: none"> <li>• Several Akiak students are participating in the Excel Launch. We were fortunate to be offered extra slots so that we could send more students!</li> <li>• We have started to offer after-school tutoring to our students.</li> <li>• Our K student parents have been given the opportunity to release at 2:30. Some parents have expressed concern that the day may be too long.</li> </ul>	Students Succeed Culturally and Academically



Author of Report: Kary DelSignore

Department/Location: Tuluksak School

Date of Regional School Board Meeting: September 21, 2023

<p><b>Mission Statement</b>          To educate all children to be successful in any environment.</p> <p><b>Vision Statement</b>          All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p><b>Values</b>          Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p><b>Strategic Goal Areas:</b></p> <ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education System Change</li> </ol>			
Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
<b>August/September 2023</b>	Project Based Learning	Tuluksak students learned about Yupik kayak building and teams built kayaks out of cardboard and duct tape. The community was invited to come and view kayaks	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
<b>September 2023</b>	Staffing	All certified positions are filled with the exception of the position the board approved on Sept. 5, 2023. Kary completed the H1B process with three teachers and Scott welcomed them to the U.S. in Anchorage	Students Succeed Culturally and Academically Community, Parents and Elder Involvement
<b>September 2023</b>	Hosted FEMA and Eye Doctor	The school hosted FEMA twice as well as the optometrist	Community, Parents and Elder Involvement  Students Succeed Culturally and Academically
<b>September 2023</b>	Crisis Response Drill	Staff ran through a Crisis Response Drill to an active shooter and hostage situation, learning how to work as a team to keep students and staff safe.	Staff Recruitment and Retention  Students Succeed Culturally and Academically
<b>Ongoing</b>	Elective Options	Students have a variety of new elective options to include guitar, wood art, woodworking, consumer science and cooking, Yupik arts and dance, and song writing.	Students Succeed Culturally and Academically Staff Recruitment and Retention
<b>August 2023</b>	Title I and Open House Meeting	Mr. Woodgate and Kary met with the parents and the community to review the Read's Act, introduce staff, and discuss Title I funding. Attendees completed the Title I survey	Staff Recruitment and Retention Students Succeed Culturally and Academically Education System Change Community, Parents and Elder Involvement

Ongoing	Sports	Students have been traveling to cross country meets and volleyball will start the week of Sept 11 <sup>th</sup> . Tuluksak will host a volleyball tournament with Kuspuk District Sept 30th.	Students Succeed Culturally and Academically
Ongoing	Student Government	Students have started holding weekly student government meetings and will be deciding on student and community activities , events, and fundraisers.	Students Succeed Culturally and Academically
September 2023	School Improvement, School Safety	Kary DelSignore attended the state required school improvement meeting. Kary, Cathy Snider , and Adam Swenson attended the School Safety meeting with the state in Anchorage.	Education System Change Students Succeed Culturally and Academically
September 2023	Board Strategic Planning Meeting	Kary and student, Raiden Peter, and his guardian, Elizabeth Peter, attended the board's strategic planning meeting in Anchorage.	Education System Change Students Succeed Culturally and Academically Community, Parents and Elder Involvement





Author of Report: Kary DelSignore  
 Department/Location: Special Education  
 Date of Regional School Board Meeting: September 21, 2023

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
<b>Ongoing</b>	Bi-monthly sped. meeting	Meetings continue with all sped. staff to discuss ongoing issues and updates to policy and law.	Students Succeed Culturally and Academically Staff Recruitment and Retention
<b>Sept and October 23</b>	3 year state audit	The files for our audit have been sent to the state, our audit will take place during the sped. director conference in Anchorage Oct 10-14 <sup>th</sup> .	Students Succeed Culturally and Academically Education System Change
<b>Sept. 2023</b>	Related Service Visits	The week of September 18 <sup>th</sup> all sites will have visits by the OT, SLP, and PT to work with students and complete assessments.	Staff Recruitment and Retention Students Succeed Culturally and Academically Community, Parents and Elder Involvement
<b>Sept 2023</b>	Completion of schedules and professional growth plans	All sites will complete service schedules and individual professional growth plans.	Students Succeed Culturally and Academically Staff Recruitment and Retention
<b>Ongoing</b>	Weekly State Updates	Ongoing weekly meetings with DEED staff about special education in Alaska	Education System Change
<b>Sept. 2023</b>	Staffing	All sites have 2 certified teachers onsite to serve students. Most paras have been hired with only a few positions needing to be finalized.	Staff Recruitment and Retention
<b>Sept. 2023</b>	Site Visit Akiak and Akiachak	I hope to make visits to all three sites by the end of the month to meet with staff and provide training for new teachers in PowerSchool.	Students Succeed Culturally and Academically Staff Recruitment and Retention



Author of Report: Janice George  
 Department/Location: Yupiaq Ed. Dept. Coordinator  
 Date of Regional School Board Meeting: September 2023

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
August	New Teacher In-service	Go over curriculum, pacing guide & expectations with new immersion teachers.	Education System Change
September	In Service	All staff in service in Akiachak.	Education System Change
September	Site Visits	Go over folder that will be made for each child in the immersion classrooms.	Education System Change
September	Posters	Print & laminate posters for each site.	Education System Change
September	Interview Immersion Applicants	We had 5 applicants for the second 1 <sup>st</sup> grade immersion teacher opening.	
September	Yugtun Teaching Methods	Dr. Sally Samson was invited to come & do Yugtun Teaching Methods with the Immersion Teachers.	Education System Change
D.C. Close Up	Request Attached	1-2 students from each site + 2 chaperones	Education System Change

**Author of Report:** Clare Robyt

**Department:** Curriculum/Assessment/Inservice

**Date of Regional School Board Meeting:** September 2023

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
September	Curriculum	Met with each 3 <sup>rd</sup> grade teacher to go over District adopted Reading and Phonics For Reading Intervention program implementation, best teaching practices, and how to differentiate reading instruction.	1. Students Succeed Culturally and Academically
On-going	Curriculum	AK READS Act Implementation: MTSS Handbook updated to reflect the AK READS Act Law. We will use the state funded MClass Early Literacy Screener for grade 3 starting 9/18/23. DEED AK READS Implementation team met with	1. Students Succeed Culturally and Academically
September Beginning of the Year Benchmark Assessment	Assessment	1. MAP Growth Benchmark testing starts 9/18/23 and goes until 9/29/23 (2 weeks only)	1. Students Succeed Culturally and Academically
August	In service	New Teacher in service in Wasilla August 22 - 23	1. Staff Recruitment and Retention
September	In service	All Staff in service: 9-5-23 All staff in Akiachak, RSB invited – Legally mandated trainings (Prof. Boundaries and Anti-Discrimination) , insurance and AD&D benefits, and Retirement benefit's. 9-6-23 to 9-9-8-23: Wednesday morning all staff by google meet, site based in PM, DO team visit KKI 9-7-23 Site based, DO team visit AKI 9-8-23 OFF2CLASS via google meet in morning, DO Team visit TLT	1. Staff Recruitment and Retention

Author of Report: Woody Woodgate  
 Department/Location: Federal Programs  
 Date of Regional School Board Meeting:

<p><b>Mission Statement</b>          To educate all children to be successful in any environment.</p> <p><b>Vision Statement</b>          All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools</p> <p><b>Values</b>          Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature</p> <p><b>Strategic Goal Areas:</b></p> <ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education System Change</li> </ol>			
Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
8/18	Leadership planning	AK READS ACT Implementation Action Planning	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education System Change</li> </ol>
8/21-23	PD	Migrant Ed Recruiter training in ANC with Migrant Recruiters from all 3 sites	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>
8/23	PD	Provided PD at New Teacher Inservice in Palmer for Culturally-relevant place-based education	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>
8/24-25	PD	Migrant Records Manager training in ANC with district Migrant Records Mgr. (Adam)	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>



8/30	Guidance from EED	CLSD Supplemental Grant Orientation with DEED	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community,Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>
8/31-9/1	training	CPR/First Aid/AED for students and staff in KKI	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community,Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>
9/5 - 8	PD	District in-service	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community,Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>
9/11 - 12	PD	SIG meeting in ANC	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community,Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>
9/12-15	PD	School Wellness and Safety Meeting in ANC	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community,Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>
	DEED reporting	Title grant application for ESEA, COVID, etc.	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community,Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>

## Report from ESEA Community Meetings (SY 2023 – 2024)

Tuluksak – August 29, 5:00PM

Akiachak – August 31, 5:00PM

Akiak – September 7, 5:00PM

Principals at all three sites were very accommodating to provide information about our ESEA and Title I-A programs, as part of their Welcome back to School meetings. Attendance was good in August but may have been impacted due to moose hunting in Sept. Overall, there was good feedback from the community members in attendance. The presentation and information from the meeting is available for anyone that could not attend on the Federal Programs page on the YSD website at [https://www.yupiiit.org/district/state\\_federal\\_programs](https://www.yupiiit.org/district/state_federal_programs)

Winners of the 10 gallons of gas or stove oil:

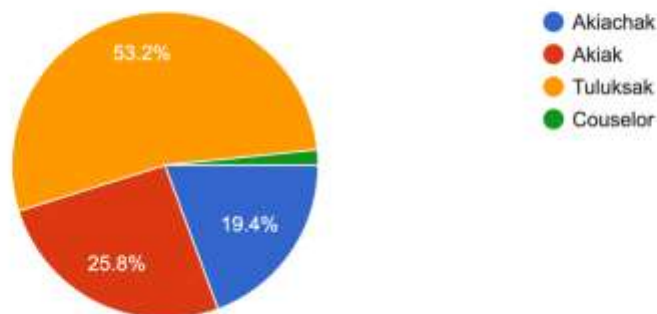
Tuluksak – Hazel Constantine (student)

Akiachak – Acacia Chingliak

Akiak - DoraAnn Koznikoff

### What community do you live in?

62 responses

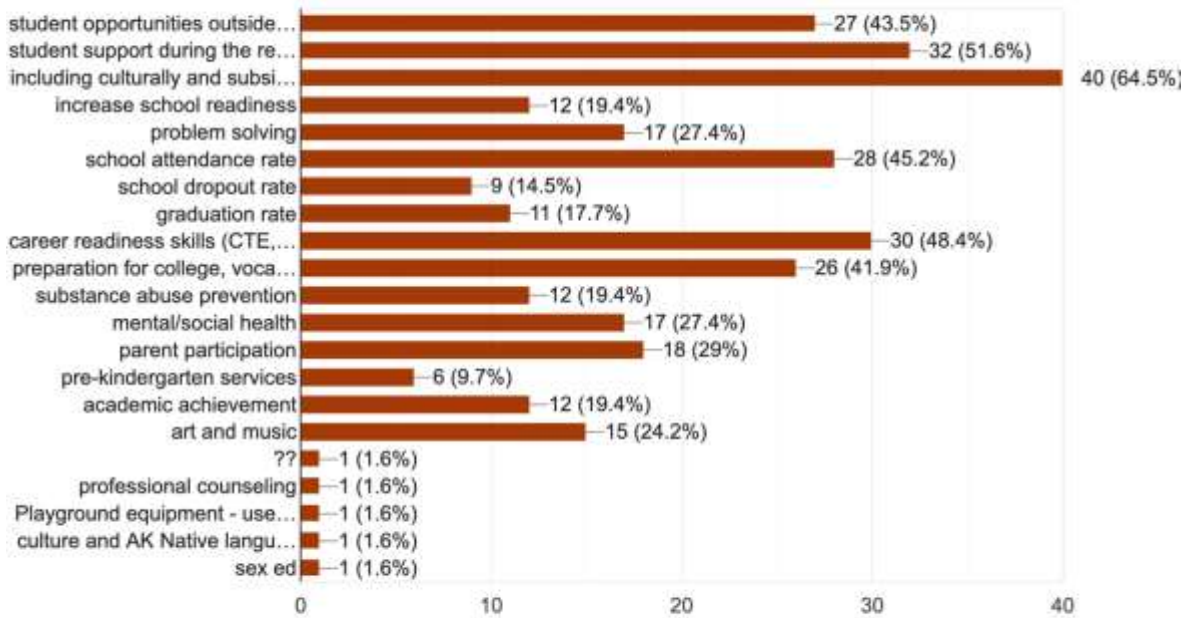


Overall, most attendees that completed the ESEA survey approved the planned expenses for the ESEA funding. Some of the community comments/questions were:

- Do we have people filling positions we have money set aside for? What are we doing with those funds if not?
- Yupiaq Coordinator could receive more funding
- We need a new playground. We have been asking for a playground for a long time.

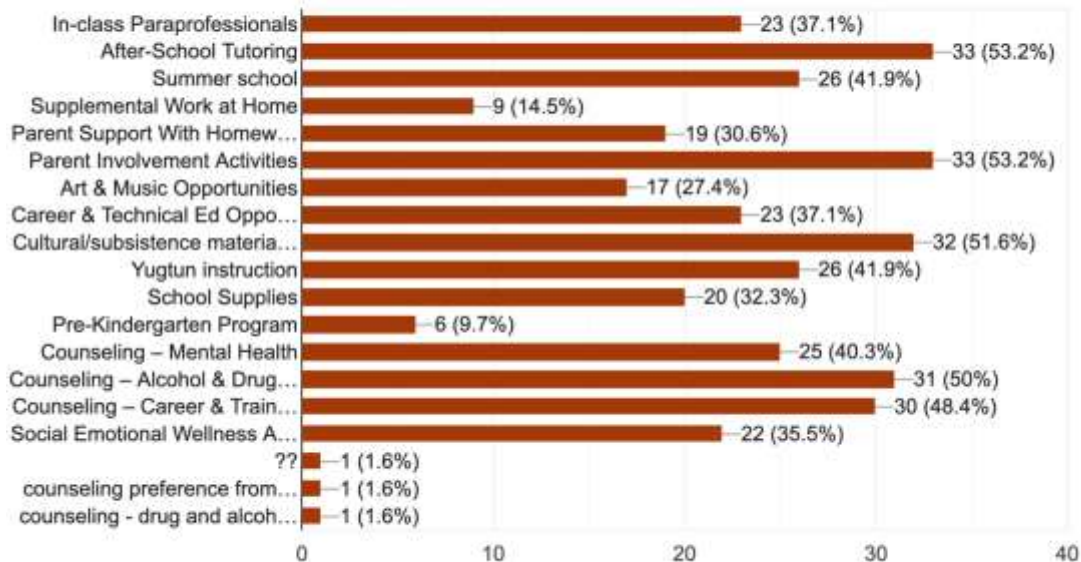
While all of the items listed below are important, please select 5 items from the list that you feel are the most important to focus our federal funding on. (select your top 5 from the list below)

62 responses



Please suggest specific activities or materials needed to address the objectives you identified as important for our students. (check all that apply)

62 responses



Yup'it School District  
 PO Box 51190  
 Akiachak, AK 99551  
 Regional School Board Report

Author of Report: Jennifer Phillip  
 Department/Location: District office, Business Manager Trainee  
 Date of Regional School Board Meeting: September 21, 2023

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**Strategic Goal Areas:**

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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
August/Sept	Training	Continue to approve payroll and work on assisting with any corrections. Continue to approve AP claims and work on assisting with any corrections.	Staff Retention & Recruitment
August/Sept	Training	Continuation of training new District Projects Specialist	Staff Retention & Recruitment
August/Sept	Training	Submission of Final Expenditure Reimbursements	Staff Retention & Recruitment
August/Sept	Training	Budget Revision for FY 24 met with Principals, Directors, and Superintendent.	Staff Retention & Recruitment
August/Sept	Training	Bi-weekly meeting with New Business Managers Institute cohort.	Staff Retention & Recruitment
August/Sept	Training	Started Audit Prep with Contracted Business Manger	Staff Retention & Recruitment
August/Sept	Training	Attended the new employee orientation and assisted the new District Project Specialist with Health Insurance forms and UNUM.	Staff Retention & Recruitment
August/Sept	Training	Continuation of closing out FY 2023 with Contracted Business Manager	Staff Retention & Recruiement

The following pages are the Monthly September Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund.

**STATEMENT OF REVENUE BUDGET VS. ACTUAL:** This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year to date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

**STATEMENT OF EXPENDITURES BUDGET VS. ACTUAL:** This printout recaps fund specific expenditure information per the column headings for all funds of the District:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year to date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

**STATEMENT OF REVENUE BUDGET VS. ACTUAL FOR OPERATING FUND:** This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

**STATEMENT OF EXPENDITURE BUDGET VS. ACTUAL FOR OPERATING FUND:** This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

YUPIIT SCHOOL DISTRICT  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 9 / 23

Fund	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
100 OPERATING BUDGET	471,343.81	1,002,988.59	17,282,644.00	16,279,655.41	6 %
255 FOOD SERVICE FUND	0.00	0.00	745,000.00	745,000.00	0 %
321 ESSER III ARP	0.00	0.00	3,971,849.98	3,971,849.98	0 %
390 TEACHER HOUSING FUND	0.00	15,537.50	471,999.00	456,461.50	3 %
528 AKIACHAK OLD LIBRARY FIRE	0.00	77,690.52	0.00	-77,690.52	** %
Grand Total:	471,343.81	1,096,216.61	22,471,492.98	21,375,276.37	5 %

YUPIIT SCHOOL DISTRICT  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 9 / 23

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET	583,604.90	2,036,633.55	16,619,928.00	16,407,837.66	14,371,204.11	12 %
245 SIG GRANT	4,262.57	10,971.05	125,000.00	136,693.28	125,722.23	8 %
255 FOOD SERVICE FUND	75,108.37	176,522.21	874,761.00	886,908.00	710,385.79	20 %
256 TITLE I PART (A)	2,225.72	38,879.68	26,363.00	1,160,280.38	1,121,400.70	3 %
257 TITLE I -C MIGRANT ED	1,161.83	14,403.49	54,628.26	132,048.47	117,644.98	11 %
265 MIGRANT LITERACY	0.00	0.00	750.00	750.00	750.00	0 %
270 TITLE III -A ENG LANG ACQ	0.00	0.00	36,968.65	36,968.65	36,968.65	0 %
273 ARP HOMELESS	0.00	0.00	12,727.69	12,727.69	12,727.69	0 %
280 CLSD (Comprehensive Literacy State	0.00	0.00	494,923.02	494,923.02	494,923.02	0 %
284 Alaska Safety & Well-Being Summit	2,396.40	2,396.40	20,000.00	20,000.00	17,603.60	12 %
297 TITLE VI B	0.00	0.00	212,126.65	212,126.65	212,126.65	0 %
301 CARL PERKINS	836.80	10,574.68	394,694.00	394,694.00	384,119.32	3 %
321 ESSER III ARP	649,436.57	1,916,313.39	7,379,371.08	7,379,371.08	5,463,057.69	26 %
322 COVID DISCRETIONARY	1,189.58	1,189.58	8,058.57	8,058.57	6,868.99	15 %
362 INDIAN EDUCATION	841.01	10,800.98	175,000.00	175,000.00	164,199.02	6 %
390 TEACHER HOUSING FUND	0.00	62,034.87	777,566.00	745,697.00	683,662.13	8 %
Grand Total :	1,321,063.75	4,280,719.88	27,212,865.92	28,204,084.45	23,923,364.57	15 %

YUPIIT SCHOOL DISTRICT  
Statement of Revenue Budget vs Actuals  
For the Accounting Period: 9 / 23

100 OPERATING BUDGET

Function / Object	Received		Estimated Revenue	Revenue	
	Current Month	Received YTD		To Be Received	% Received
000					
0000					
40 OTHER LOCAL REVENUES	0.00	4,738.78	0.00	-4,738.78	** %
47 E-RATE	471,343.81	471,343.81	2,982,323.00	2,510,979.19	15 %
51 FOUNDATION PROGRAM	0.00	525,147.00	7,510,390.00	6,985,243.00	6 %
56 TRS ON-BEHALF	0.00	0.00	492,484.00	492,484.00	0 %
57 PERS ON-BEHALF	0.00	0.00	61,213.00	61,213.00	0 %
90 OTHER STATE REVENUE	0.00	0.00	1,155,238.00	1,155,238.00	0 %
110 IMPACT AID	0.00	0.00	5,080,996.00	5,080,996.00	0 %
235 OTHER- INSURANCE	0.00	1,759.00	0.00	-1,759.00	** %
Function Total :	471,343.81	1,002,988.59	17,282,644.00	16,279,655.41	5 %
Org Total :	471,343.81	1,002,988.59	17,282,644.00	16,279,655.41	5 %
Fund Total :	471,343.81	1,002,988.59	17,282,644.00	16,279,655.41	5 %
Grand Total :	471,343.81	1,002,988.59	17,282,644.00	16,279,655.41	5 %



Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
10 AKIACHAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	73,299.73	1,718,929.00	1,537,098.00	1,463,798.27	4
120 BILINGUAL/BICULTURAL INST	0.00	0.00	4,311.00	4,311.00	4,311.00	0
160 VOCATIONAL ED INSTRUCTION	784.00	5,769.26	83,034.00	103,148.00	97,378.74	5
200 SPECIAL ED INSTRUCTION	120.00	17,317.51	369,944.00	421,869.00	404,551.49	4
320 GUIDANCE SERVICES	0.00	0.00	116,576.00	129,909.33	129,909.33	0
352 LIBRARY SERVICES	0.00	0.00	51,870.00	53,052.00	53,052.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	128,358.00	128,358.00	748,780.00	748,780.00	620,422.00	17
400 SCHOOL ADMINISTRATION	0.00	16,133.83	288,653.00	282,908.00	266,774.17	5
450 SCHOOL ADMIN SUPPORT	3,984.32	3,984.32	50,880.00	58,245.00	54,260.68	6
511 BOARD OF EDUCATION	0.00	0.00	6,900.00	6,900.00	6,900.00	0
600 OPERATION & MAINTENANCE	0.00	83,687.48	1,376,883.00	1,420,345.00	1,336,657.52	5
700 STUDENT ACTIVITIES	0.00	8,117.00	121,720.00	121,720.00	113,603.00	6
Org Total :	133,246.32	336,667.13	4,938,480.00	4,888,285.33	4,551,618.20	
11 AKIAK SCHOOLS						
100 REGULAR INSTRUCTION	748.64	78,598.22	1,128,759.00	1,190,604.00	1,112,005.78	6
120 BILINGUAL/BICULTURAL INST	0.00	0.00	2,894.00	2,894.00	2,894.00	0
160 VOCATIONAL ED INSTRUCTION	784.00	5,486.56	74,754.00	65,664.00	60,177.44	8
200 SPECIAL ED INSTRUCTION	0.00	8,816.41	352,277.00	325,335.00	316,518.59	2
320 GUIDANCE SERVICES	0.00	0.00	114,578.00	13,333.33	13,333.33	0
352 LIBRARY SERVICES	0.00	0.00	53,553.00	58,479.00	58,479.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	137,953.00	137,953.00	938,456.00	938,456.00	800,503.00	14
400 SCHOOL ADMINISTRATION	0.00	21,904.96	139,711.00	149,565.00	127,660.04	14
450 SCHOOL ADMIN SUPPORT	13.36	55.64	55,555.00	41,354.00	41,298.36	0
511 BOARD OF EDUCATION	0.00	2,113.60	6,600.00	6,600.00	4,486.40	32
600 OPERATION & MAINTENANCE	20,000.00	56,485.47	945,012.00	878,016.00	821,530.53	6
700 STUDENT ACTIVITIES	0.00	11,792.00	93,071.00	93,071.00	81,279.00	12
Org Total :	159,499.00	323,205.86	3,905,220.00	3,763,371.33	3,440,165.47	
12 TULUKSAK SCHOOLS						
100 REGULAR INSTRUCTION	0.00	68,937.87	853,446.00	884,014.00	815,076.13	7
120 BILINGUAL/BICULTURAL INST	0.00	0.00	2,795.00	2,795.00	2,795.00	0
160 VOCATIONAL ED INSTRUCTION	784.00	9,656.11	113,860.00	115,830.00	106,173.89	8
200 SPECIAL ED INSTRUCTION	0.00	16,240.27	340,346.00	353,415.00	337,174.73	4
320 GUIDANCE SERVICES	0.00	10,606.30	172,970.00	149,850.00	139,243.70	7
352 LIBRARY SERVICES	0.00	0.00	27,276.00	27,310.00	27,310.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	137,953.00	137,953.00	938,456.00	938,456.00	800,503.00	14
400 SCHOOL ADMINISTRATION	0.00	4,935.86	31,494.00	69,585.00	64,649.14	7
450 SCHOOL ADMIN SUPPORT	123.08	123.08	300.00	300.00	176.92	41
511 BOARD OF EDUCATION	0.00	0.00	8,800.00	8,800.00	8,800.00	0
600 OPERATION & MAINTENANCE	14,077.35	131,022.22	835,942.00	855,310.00	724,287.78	15
700 STUDENT ACTIVITIES	0.00	1,542.00	75,676.00	75,676.00	74,134.00	2
Org Total :	152,937.43	381,016.71	3,401,361.00	3,481,341.00	3,100,324.29	
500 DISTRICT-WIDE						
100 REGULAR INSTRUCTION	74.34	62,111.66	283,581.00	285,551.00	223,439.34	21

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 OPERATING BUDGET						
120 BILINGUAL/BICULTURAL INST	0.00	17,002.90	137,436.00	139,406.00	122,403.10	12
200 SPECIAL ED INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0
220 SPEC ED SUPPORT SVCS	973.00	25,086.58	228,273.00	228,273.00	203,186.42	10
350 SUPPORT SERVICES INSTRUCT	0.00	8,564.23	82,322.00	82,322.00	73,757.77	10
354 IN-SERVICE TRAINING	0.00	0.00	19,120.00	19,120.00	19,120.00	0
360 INSTRUCTIONAL RELATED TECHNOLOGY	0.00	0.00	32,460.00	33,248.00	33,248.00	0
511 BOARD OF EDUCATION	11,370.80	43,067.93	289,341.00	291,995.00	248,927.07	14
512 OFFICE OF SUPERINTENDENT	2,691.57	44,104.41	389,531.00	397,031.00	352,926.59	11
550 DISTRICT ADMIN SUPPORT SV	282.11	260,990.07	407,184.00	376,626.00	115,635.93	69
551 RECRUITMENT	0.00	4,606.49	33,500.00	33,500.00	28,893.51	13
552 HUMAN RESOURCE STAFF SERVICES	0.00	11,166.91	148,208.00	166,370.00	155,203.09	6
560 ADMINISTRATIVE TECHNOLOGY SERVICES	121,530.33	146,141.63	867,486.00	869,850.00	723,708.37	16
600 OPERATION & MAINTENANCE	0.00	370,826.71	715,318.00	610,441.00	239,614.29	60
700 STUDENT ACTIVITIES	1,000.00	2,074.33	41,107.00	41,107.00	39,032.67	5
900 FUND TRANSFERS	0.00	0.00	700,000.00	700,000.00	700,000.00	0
Org Total :	137,922.15	995,743.85	4,374,867.00	4,274,840.00	3,279,096.15	
0.00Fund Total :	583,604.90	2,036,633.55	16,619,928.00	16,407,837.66	14,371,204.11	12 %
Grand Total :	583,604.90	2,036,633.55	16,619,928.00	16,407,837.66	14,371,204.11	12 %

# Yupit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX 877.825.8947



## MEMORANDUM

**TO:** YSD Board of Education

**THRU:** George Scott Ballard, Superintendent

**FROM:** Jennifer Phillip, Business Manager *Jennifer Phillip*

**Date:** September 18, 2023

**RE:** FY 2024 Budget Revision

Attached is the FY 2024 budget revision.

**ENROLLMENT** - The YSD projected and budgeted for 498 students plus 5 intensives. At this time it appears we are right on target with enrollment and this will still keep us in the Hold Harmless calculation of foundation. There is a possibility that we may have one or two more intensives for the count period.

**REVENUE** - As a result some lands no longer Impact Aid eligible, the YSD will realize a reduction in Impact Aid funding of \$583,990. A large portion our overall loss will be backfilled by foundation (special education and the additional .25 FTE for the Indian lands are not part of the calculation – so those are a 100% loss).

In addition, as you are likely aware the original one time funding passed by the legislature (for which we budgeted was reduce to half by the Governor, so that has decreased our other state revenue by \$585,705.

**EXPENDITURES** – The district realized a few vacancies in a number of positions across the district, and are able to continue with those vacancies to assist balancing our budget.

Teachers' salaries & benefits and all other staffing salaries & benefits have been tried up per their contracts or adjusted contracts and PAFs.

It is imperative that YSD continue to work as a team to trim our expenses.

Please do not hesitate to ask questions. Thank you.



## **Yupiit School District**

**FY 2024 REVISED BUDGET**

September 21, 2023

Akiachak, Alaska

George Ballard, Superintendent  
Moses Owen, Chairman  
Robert Charles Sr., Vice Chairman  
Lillian Alexie, Secretary  
Moses Peter, Treasurer  
Peter Gregory, Board Member  
Ivan Ivan, Board Member  
Samuel George, Board Member

# Yupiit School District

## Revenue Budget Proposal

### FY 2024 REVISED BUDGET

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED BUDGET</u>	<u>Change</u>
<b>FUND 100: School Operating</b>			
<b>Enrollment Projection</b>	<b><u>463.95+5</u></b>	<b><u>498+5</u></b>	
State Foundation	\$ 7,483,588	\$ 7,393,208	\$ (90,380)
Impact Aid (Federal)	5,080,996	4,497,000	(583,996)
Other State Revenue(TRS)	498,892	465,195	(33,697)
Other State Revenue(PERS)	61,213	61,213	-
Other State Revenue (Quality School)	26,802	26,802	-
E-rate Revenue	2,982,323	2,982,323	-
Additional State Revenue	1,155,238	569,533	(585,705)
Use of Fund Balance	-	-	
FUND TOTAL	<u>\$ 17,289,051</u>	<u>\$ 15,995,273</u>	<u>(1,293,778)</u>
<b>FUND 255: Food Service</b>			
Adult Lunch Revenue	45,000	45,000	-
Other Local Revenue	-	-	
Food Service (Feds thru the State)	450,000	450,000	-
Transfer from the General Fund	<u>250,000</u>	<u>250,000</u>	-
FUND TOTAL	<u>\$ 745,000</u>	<u>\$ 745,000</u>	-
<b>FUND 390: Employee Housing</b>			
From Title IA	140,000	135,000	
Local Revenues	140,000	140,000	-
Transfer from the General Fund	<u>150,000</u>	<u>150,000</u>	-
FUND TOTAL	<u>\$ 430,000</u>	<u>\$ 425,000</u>	<u>(5,000)</u>
<b>TOTAL REVENUE</b>	<u><u>\$ 18,464,051</u></u>	<u><u>\$ 17,165,273</u></u>	<u><u>\$ (1,298,778)</u></u>

## Yupiiit School District Expenditure Summary by Function

### FY 2024 REVISED BUDGET

Function	FY 2024 FINAL	FY 2024	INCREASE	Percent	Percent of
	BUDGET	REVISED BUDGET	(Decrease)	Increase	FY 2024 Total
100 Regular Instruct/Bilingual/CTE	\$ 4,403,798	\$ 4,339,039	(64,759)	-1.47%	24.61%
200 Special Education Instruction	1,062,568	1,100,619	38,051	3.58%	6.24%
220 Special Education Support	228,272	228,272	-	0.00%	1.29%
320 Support Services - Student	404,125	177,016	(227,108)	-56.20%	1.00%
350 Support Services - Instruction	2,892,291	2,857,786	(34,505)	-1.19%	16.21%
400 School Administration	459,858	502,058	42,200	9.18%	2.85%
Sub Total Instruction	\$ 9,450,912	\$ 9,204,791	(246,121)		<u>59.49%</u>
450 School Administration Support	106,735	99,899	(6,836)	-6.40%	0.57%
511 School Board	311,642	314,296	2,654	0.85%	1.78%
512 District Administration	389,530	397,030	7,500	1.93%	2.25%
550 District Administration Support	1,456,379	1,388,896	(67,482)	-4.63%	7.88%
600 Maintenance & Operations	3,873,155	3,737,606	(135,548)	-3.50%	21.20%
700 Student Activities	331,574	331,574	-	0.00%	<u>1.88%</u>
Sub Total Admin/O&M	\$ 6,469,013	\$ 6,269,301	(199,712)	-3.09%	<u>40.51%</u>
Sub Total Inst/Admin/O&M	\$ <b>15,919,925</b>	\$ <b>15,474,092</b>	<b>(445,833)</b>		100.00%
900 Transfers					
552 Food Service	250,000	250,000	-	0.00%	
558 Employee Housing	250,000	250,000	-	0.00%	
554 Capital Projects	200,000	25,000	(175,000)	0.00%	
Sub Total Transfers	\$ <b>700,000</b>	\$ <b>525,000</b>	<b>(175,000)</b>		
Sub Total General Fund	\$ <b>16,619,925</b>	\$ <b>15,999,092</b>	<b>(795,833)</b>		0.00%
<b>790 Food Services</b>	\$ <b>874,760</b>	\$ <b>886,815</b>	<b>12,055</b>		
<b>600 Teacher Housing</b>	\$ <b>777,566</b>	\$ <b>745,495</b>	<b>(32,071)</b>		
<b>TOTAL EXPENSES</b>	\$ <b>18,272,251</b>	\$ <b>17,631,402</b>	<b>(640,849)</b>	<b>-3.51%</b>	



# Akiachak Huskies

## FY 2024 REVISED BUDGET

### Location 010

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED BUDGET</u>	<u>Change</u>
<b>Fund 100: School Operating</b>			
Function: 100 Regular Instruction	\$ 1,718,929	\$ 1,529,824	\$ (189,105)
120 Bilingual/Bicultural Instruction	4,311	4,311	0
160 Career Tech Instruction	83,034	103,148	20,114
200 Special Education	369,944	421,870	51,925
320 Support Services - Students	116,577	13,833	(102,743)
352 Support Services - Instruction	51,870	53,052	1,182
360 Instructional Related Technology	748,780	748,780	0
400 School Administration	288,653	282,908	(5,745)
450 School Administration Support	50,880	58,246	7,365
511 Board of Education - LASB	6,900	6,900	0
600 Operations & Maintenance	1,376,883	1,393,839	16,955
700 Student Activities	121,720	121,720	0
Fund Total	<u>\$ 4,938,481</u>	<u>\$ 4,738,430</u>	<u>\$ (200,051)</u>
<b>Fund 255: Food Service Fund</b>	<u>346,342</u>	<u>346,183</u>	<u>(159)</u>
<b>Fund 390: Teacher Housing Fund</b>	<u>336,313</u>	<u>291,327</u>	<u>(44,985)</u>
<b>TOTAL</b>	<u>\$ 5,621,136</u>	<u>\$ 5,375,940</u>	<u>\$ (245,195)</u>
<b># Students (K-12)</b>	220.2	220.2	0.0
<b># Teachers</b>	16	16	0
<b># Classified</b>	12.95	12.95	0
<b># Administrators</b>	1	1	0
<b>Pupil/Teacher Ratio</b>	13.76	13.76	0.00
<b>Average Per Pupil Expenditure</b>	\$25,527	\$24,414	(\$1,114)

# Yupit School District

## FY 2024 REVISED BUDGET

Location 010 Akiachak

Akiachak

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET	
<b><u>Regular Instruction</u></b>					
100.010.100..	315	Cert-Teacher	14.0 FTE	\$ 975,670	\$ 899,407
100.010.100..	323	NonCert-Aides	5 @.81 FTE Ea.	89,105	38,258
100-010-100	329	Substitute and Temporary		45,000	45,000
100.010.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		444,768	394,233
100.010.100..	367	TRS On Behalf		126,447	116,563
100.010.100..	368	PERS On Behalf		2,762	1,186
100.010.100..	410	Professional & technical services		5,000	5,000
100.010.100..	420	Staff travel		4,311	4,311
100.010.100..	425	Student Travel		4,311	4,311
100.010.100..	450	Supplies/Material/Media		21,555	21,555
100.010.100..	510	Equipment		-	-
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>1,718,929</b>	<b>1,529,824</b>
<b><u>Bilingual/Bicultural Instruction</u></b>					
100.010.120..	450	Supplies/Material/Media		4,311	4,311
<b>Total</b>	<b>120</b>	<b>Bilingual/Bicultural Instruction</b>		<b>4,311</b>	<b>4,311</b>
<b><u>Career Tech Instruction</u></b>					
100.010.160..	315	Cert-Teacher	1.0 FTE	43,982	51,182
100.010.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		21,352	33,333
100.010.160..	367	TRS On Behalf		5,700	6,633
100.010.160..	420	Staff travel		2,000	2,000
100.010.160..	450	Supplies/Material/Media		10,000	10,000
<b>Total</b>	<b>160</b>	<b>Career Tech Instruction</b>		<b>83,034</b>	<b>103,148</b>
<b><u>Special Education</u></b>					
100.010.200..	315	Cert-Teacher	2.0 FTE	154,484	154,484
100.010.200..	323	NonCert-Aides	4 people @ 2.84 FTE	79,965	78,622
100.010.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		106,995	160,305
100.010.200..	367	TRS On Behalf		20,021	20,021
100.010.200..	368	PERS On Behalf		2,479	2,437
100.010.200..	420	Staff Travel		-	-
100.010.200..	450	Supplies/Material/Media		6,000	6,000
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>369,944</b>	<b>421,870</b>
<b><u>Support Services - Students</u></b>					
100.010.320..	318	Cert-Specialist	Position left vacant	82,642	-
100.010.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		22,724	-
100.010.320..	367	TRS On Behalf		10,710	-
100.010.320..	410	Professional & technical services		-	13,333
100.010.320..	450	Supplies/Material/Media		500	500
<b>Total</b>	<b>320</b>	<b>Support Services - Students</b>		<b>116,577</b>	<b>13,833</b>
<b><u>Support Services - Instruction</u></b>					



Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET
100.010.352..	323 Non-Cert - Library Aide	1 person @ .69 FTE	27,656	27,656
100.010.352..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		17,697	18,879
100.010.352..	368 PERS On Behalf		857	857
100.010.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.010.352..	450 Supplies/Material/Media		4,500	4,500
<b>Total</b>	<b>350 Support Services - Instruction</b>		<b>51,870</b>	<b>53,052</b>
<b><u>Instructional-Related Technology</u></b>				
100.010.360..	433 Communications		733,280	733,280
100.010.360..	444 Technology Related Repairs & Maint		4,500	4,500
100.010.360..	450 Supplies/Material/Media		11,000	11,000
<b>Total</b>	<b>360 Instructional -Related Technology</b>		<b>748,780</b>	<b>748,780</b>
<b><u>School Administration</u></b>				
100.010.400..	313 Principal	2.0 FTE	183,395	176,121
100.010.400..	322 Non-Cert Specialist	(Grant Funded)		
100.010.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		80,390	82,862
100.010.400..	367 TRS On Behalf		23,768	22,825
100.010.400..	368 PERS On Behalf		-	-
100.010.400..	420 Staff Travel		600	600
100.010.400..	450 Supplies/Materials/Media		500	500
<b>Total</b>	<b>400 School Administration</b>		<b>288,653</b>	<b>282,908</b>
<b><u>School Administration Support</u></b>				
100.010.450..	324 NonCert-Support	1 Person @ .94 FTE	25,434	24,692
100.010.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,558	32,689
100.010.450..	368 PERS On Behalf		788	765
100.010.450..	450 Supplies/Materials/Media		100	100
<b>Total</b>	<b>450 School Administration Support</b>		<b>50,880</b>	<b>58,246</b>
<b><u>Board of Education - Local Advisory School Board</u></b>				
100.500.511..	329 NonCert-Support Staff		6,000	6,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		600	600
100.500.511..	368 PERS on Behalf		-	-
100.500.511..	450 Supplies/Materials/Media		300	300
<b>Total</b>	<b>511 Board of Education - LASB</b>		<b>6,900</b>	<b>6,900</b>
<b><u>Operations &amp; Maintenance</u></b>				
100.010.600..	325 NonCert-Maint/Custodial	7 people @ 4.20 FTE	208,368	188,321
100.010.600..	329 Substitute and Temporary		70,000	70,000
100.010.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		171,625	209,249
100.010.600..	368 PERS On Behalf		6,459	5,838
100.010.600..	431 Water & Sewer		200,000	200,000
100.011.600..	435 Fuel-Heating		269,646	269,646
100.010.600..	436 Electricity		325,000	325,000
100.010.600..	452 Maintenance Supplies		70,000	70,000
100.010.600..	453 Janitorial Supplies		40,000	40,000
100.010.600..	456 Vehicle Maintenance		5,173	5,173
100.010.600..	458 Gas & Oil		10,612	10,612
<b>Total</b>	<b>600 Maintenance &amp; Operations</b>		<b>1,376,883</b>	<b>1,393,839</b>
<b><u>Student Activity</u></b>				
100.010.700..	316 Cert. Staff		13,500	13,500

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET
100.010.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	3,193	3,193
100.010.700..	367	TRS On Behalf	1,750	1,750
100.010.700..	368	PERS On Behalf	-	-
100.010.700..	420	Staff Travel	2,155	2,155
100.010.700..	425	Student Travel	90,000	90,000
100.010.700..	450	Supplies	8,622	8,622
100.010.700..	490	Dues & Fees	2,500	2,500
<b>Total</b>	<b>700</b>	<b>Student Activity</b>	<b>121,720</b>	<b>121,720</b>
<b>Total</b>	<b>100</b>	<b>SCHOOL OPERATING FUND</b>	<b>\$ 4,938,481</b>	<b>\$ 4,738,430</b>
<b>Food Services Fund</b>				
255.010.790..	326	Food Service Staff 3 people @ .81 FTE Ea.	61,090	61,090
255.010.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	69,359	69,200
255.010.790..	368	PERS On Behalf	1,894	1,894
255.010.790..	410	Professional & Technical	1,000	1,000
255.010.790..	440	Other Purchased Services	8,000	8,000
255.010.790..	450	Supplies	10,000	10,000
255.010.790..	459	Food	175,000	175,000
255.010.790..	510	Equipment	20,000	20,000
<b>Total</b>	<b>255</b>	<b>Food Services Fund</b>	<b>346,342</b>	<b>346,183</b>
<b>Teacher Housing Fund</b>				
390.010.600..	325	Maintenance Staff 5 people @ .44 FTE Ea.	117,408	97,361
390.010.600..	329	Substitutes and Temporary	40,000	40,000
390.010.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	60,105	35,788
390.010.600..	368	PERS On Behalf	3,640	3,018
390.010.600..	431	Water & Sewer	-	-
390.010.600..	435	Fuel-Heating	-	-
390.010.600..	436	Electricity	53,000	53,000
390.010.600..	440	Other Purchased Services	-	-
390.010.600..	441	Rental Payments	32,160	32,160
390.010.600..	452	Maintenance Supplies	30,000	30,000
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>	<b>336,313</b>	<b>291,327</b>
<b>Total</b>	<b>010</b>	<b>Akiachak</b>	<b>\$ 5,621,136</b>	<b>\$ 5,375,940</b>



# Akiak Thunderbolts

## FY 2024 REVISED BUDGET

### Location 011

	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET	Change
<b>Fund 100: School Operating</b>			
Function: 100 Regular Instruction	\$ 1,128,758	\$ 1,190,602	\$ 61,844
120 Bilingual/Bicultural Instruction	2,894	2,894	0
160 Career Tech Instruction	74,755	65,665	(9,090)
200 Special Education	352,278	325,334	(26,944)
320 Support Services - Students	114,578	13,333	(101,244)
352 Support Services - Instruction	53,553	29,969	(23,584)
360 Instruction Related Technology	938,456	938,456	0
400 School Administration	139,711	149,565	9,854
450 School Administration Support	55,555	41,353	(14,201)
511 Board of Education - LASB	6,600	6,600	0
600 Operations & Maintenance	945,012	878,016	(66,996)
700 Student Activities	93,071	93,071	0
Fund Total	<b>\$ 3,905,220</b>	<b>\$ 3,734,859</b>	<b>\$ (170,360)</b>
 <b>Fund 255: Food Service Fund</b>	<b>226,639</b>	<b>237,674</b>	<b>11,035</b>
 <b>Fund 390: Teacher Housing Fund</b>	<b>279,026</b>	<b>279,026</b>	<b>-</b>
 <b>TOTAL</b>	<b>\$ 4,410,885</b>	<b>\$ 4,251,560</b>	<b>\$ (159,325)</b>
 # Students (K-12)	140.65	140.65	0.0
# Teachers	13	13	0
# Classified	12.21	12.21	0
# Administrators	1	1	0
 Pupil/Teacher Ratio	10.82	10.82	0.00
Average Per Pupil Expenditure	\$31,361	\$30,228	(\$1,133)

# Yupit School District

## FY 2024 REVISED BUDGET

Location 011 Akiak

Akiak

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET	
<b><u>Regular Instruction</u></b>					
100.011.100..	315	Cert-Teacher	12 FTE	700,332	715,492
100.011.100..	323	NonCert-Aides	1 Peson @ .54 FTE	16,502	14,103
100-011-100	329	Substitute and Temporary		98,000	118,000
100.011.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		200,846	228,039
100.011.100..	367	TRS On Behalf		90,763	92,728
100.011.100..	368	PERS On Behalf		512	437
100.011.100..	410	Professional & technical services		1,447	1,447
100.011.100..	420	Staff travel		2,894	2,894
100.011.100..	425	Student Travel		2,894	2,894
100.011.100..	450	Supplies/Material/Media		14,469	14,469
100.011.100..	490	Dues/Fees (Other Expenses0		100	100
100.011.100..	510	Equipment		-	-
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b><u>1,128,758</u></b>	<b><u>1,190,602</u></b>
<b><u>Bilingual/Bicultural Instruction</u></b>					
100.011.120..	450	Supplies/Material/Media		2,894	2,894
<b>Total</b>	<b>120</b>	<b>Bilingual/Bicultural Instruction</b>		<b><u>2,894</u></b>	<b><u>2,894</u></b>
<b><u>Career Tech Instruction</u></b>					
100.011.160..	315	Cert-Teacher	1.0 FTE	38,582	38,582
100.011.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,172	10,083
100.011.160..	367	TRS On Behalf		5,000	5,000
100.011.160..	420	Staff travel		2,000	2,000
100.011.160..	450	Supplies/Material/Media		10,000	10,000
<b>Total</b>	<b>120</b>	<b>Career Tech Instruction</b>		<b><u>74,755</u></b>	<b><u>65,665</u></b>
<b><u>Special Education</u></b>					
100.011.200..	315	Cert-Teacher	2.0 FTE	156,284	129,284
100.011.200..	323	NonCert-Aides	4 people @ .81 FTE Ea.	75,047	75,148
100.011.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		89,166	92,618
100.011.200..	365	TRS On Behalf		20,254	16,755
100.011.200..	366	PERS On Behalf		2,326	2,330
100.011.200..	420	Staff Travel		700	700
100.011.200..	450	Supplies/Material/Media		8,500	8,500
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b><u>352,278</u></b>	<b><u>325,334</u></b>
<b><u>Support Services - Students</u></b>					
100.011.320..	318	Specialist	Position left vacant	77,242	-
100.011.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		27,325	-
100.011.320..	367	TRS On Behalf		10,011	-
100.011.320..	410	Professional and Technical SVS			13,333

Akiak

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET
100.011.320..	420 Staff Travel		-	-
<b>Total</b>	<b>300 Support Services - Students</b>		<b>114,578</b>	<b>13,333</b>
<b><u>Support Services - Instruction</u></b>				
100.011.352..	323 Non-Cert - Library Aide	1 person @ .69 FTE	23,861	11,931
100.011.352..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		27,492	16,209
100.011.352..	368 PERS On Behalf		740	370
100.011.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.011.352..	450 Supplies/Material/Media		300	300
<b>Total</b>	<b>352 Support Services - Instruction</b>		<b>53,553</b>	<b>29,969</b>
<b><u>Instructional-Related Technology</u></b>				
100.011.360..	433 Communications		922,956	922,956
100.011.360..	444 Technology Related Repairs & Maint.		4,500	4,500
100.011.360..	450 Supplies/Material/Media		11,000	11,000
<b>Total</b>	<b>360 Instructional -Related Technology</b>		<b>938,456</b>	<b>938,456</b>
<b><u>School Administration</u></b>				
100.011.400..	315 Principal	1.0 FTE	100,971	100,971
100.011.400..	322 Non-Cert Specialist	(Grant Funded)	-	-
100.011.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		25,054	34,908
100.011.400..	367 TRS On Behalf		13,086	13,086
100.011.400..	368 PERS On Behalf		-	-
100.011.400..	450 Supplies/Materials/Media		600	600
<b>Total</b>	<b>400 School Administration</b>		<b>139,711</b>	<b>149,565</b>
<b><u>School Administration Support</u></b>				
100.011.450..	324 NonCert-Support	1 person @ .94 FTE	26,190	26,190
100.011.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		28,253	14,051
100.011.450..	368 PERS On Behalf		812	812
100.011.450..	433 Communications		-	-
100.011.450..	450 Supplies/Materials/Media		300	300
<b>Total</b>	<b>450 School Administration Support</b>		<b>55,555</b>	<b>41,353</b>
<b><u>Board of Education - Local Advisory School Board</u></b>				
100.500.511..	329 NonCert-Support Staff		6,000	6,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		300	300
100.500.511..	368 PERS On Behalf		-	-
100.500.511..	450 Supplies		300	300
<b>Total</b>	<b>511 Board of Education - LASB</b>		<b>6,600</b>	<b>6,600</b>
<b><u>Operations &amp; Maintenance</u></b>				
100.011.600..	325 NonCert-Maint/Custodial	5 people @ 4.50 FTE	133,737	115,769
100.011.600..	329 Substitutes and Temporary		49,192	49,192
100.011.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		102,770	54,299
100.011.600..	368 PERS On Behalf		4,146	3,589
100.011.600..	410 Professional & Technical		-	-
100.011.600..	431 Water & Sewer		73,400	73,400

Akiak

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET
100.011.600..	435 Fuel-Heating		180,246	180,246
100.011.600..	436 Electricity		320,819	320,819
100.011.600..	440 Other Purchased Services		2,500	2,500
100.011.600..	452 Maintenance Supplies		55,000	55,000
100.011.600..	452 Janitorial Supplies		10,127	10,127
100.011.600..	456 Vehicle Maintenance		7,500	7,500
100.011.600..	458 Vehicle Gas		5,575	5,575
<b>Total</b>	<b>600 Maintenance &amp; Operations</b>		<b>945,012</b>	<b>878,016</b>
<b>Student Activity</b>				
100.011.700..	316 Cert. Staff		8,681	8,681
100.011.700..	324 NonCert-Support Staff		-	-
100.011.700..	329 Substitutes and Temporary		10,000	10,000
100.011.700..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		3,266	3,266
100.011.700..	367 TRS On Behalf		1,125	1,125
100.011.700..	368 PERS On Behalf		-	-
100.011.700..	410 Professional & Technical		320	320
100.011.700..	420 Staff Travel		1,446	1,446
100.011.700..	425 Student Travel		60,000	60,000
100.011.700..	440 Other Purchased Services		1,000	1,000
100.011.700..	450 Supplies		5,787	5,787
100.011.700..	490 Dues & Fees		1,446	1,446
<b>Total</b>	<b>700 Student Activity</b>		<b>93,071</b>	<b>93,071</b>
<b>Total</b>	<b>100 SCHOOL OPERATING FUND</b>		<b>\$ 3,905,220</b>	<b>\$ 3,734,859</b>
<b>Food Services Fund</b>				
255.011.790..	326 Food Service Staff	2 people @ .81 FTE Ea.	40,921	40,921
255.011.790..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		33,849	44,885
255.011.790..	368 PERS On Behalf		1,269	1,269
255.011.790..	420 Staff Travel		600	600
255.011.790..	450 Supplies		5,000	5,000
255.011.790..	459 Food		125,000	125,000
255.011.790..	510 Equipment		20,000	20,000
<b>Total</b>	<b>255 Food Services Fund</b>		<b>226,639</b>	<b>237,674</b>
<b>Teacher Housing Fund</b>				
390.011.600..	325 Maintenance Staff	3 people @ 1.31 FTE	60,837	60,837
390.011.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,863	19,863
390.011.600..	368 PERS On Behalf		1,886	1,886
390.011.600..	431 Water & Sewer		6,600	6,600
390.011.600..	435 Fuel-Heating		30,000	30,000
390.011.600..	436 Electricity		97,000	97,000
390.011.600..	441 Rental Payments		42,840	42,840
390.011.600..	452 Maintenance Supplies		20,000	20,000
<b>Total</b>	<b>390 Teacher Housing Fund</b>		<b>279,026</b>	<b>279,026</b>
<b>Total</b>	<b>011 Akiak</b>		<b>\$ 4,410,885</b>	<b>\$ 4,251,560</b>



# Tuluksak Wolverines

FY 2024 REVISED BUDGET

Location 012

	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET	Change
<b>Fund 100: School Operating</b>			
Function: 100 Regular Instruction	\$ 853,446	\$ 899,013	\$ 45,567
120 Bilingual/Bicultural Instruction	2,795	2,795	-
160 Career Tech Instruction	113,860	115,830	1,970
200 Special Education	340,346	353,415	13,070
320 Support Services - Students	172,970	149,850	(23,120)
352 Support Services - Instruction	27,276	14,385	(12,891)
360 Instruction Related Technology	938,456	938,456	-
400 School Administration	31,494	69,585	38,091
450 School Administration Support	300	300	-
511 Board of Education - LASB	8,800	8,800	-
600 Operations & Maintenance	835,942	855,310	19,369
700 Student Activities	75,676	75,676	-
Fund Total	<u>\$ 3,401,360</u>	<u>\$ 3,483,416</u>	<u>\$ 82,055</u>
<b>Fund 255: Food Service Fund</b>	<u>187,581</u>	<u>182,455</u>	<u>(5,126)</u>
<b>Fund 390: Teacher Housing Fund</b>	<u>114,531</u>	<u>121,537</u>	<u>7,005</u>
<b>TOTAL</b>	<u>\$ 3,703,472</u>	<u>\$ 3,787,407</u>	<u>\$ 83,934</u>
<b># Students (K-12)</b>	103.1	103.1	0.0
<b># Teachers</b>	11	11	0
<b># Classified</b>	12.49	12.49	0
<b># Administrators</b>	1	1	0
<b>Pupil/Teacher Ratio</b>	9.37	9.37	0.00
<b>Average Per Pupil Expenditure</b>	\$ 35,921	\$ 36,735	\$ 814

# Yupiiit School District

## FY 2024 REVISED BUDGET

### Location 012 Tuluksak

Tuluksak

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET	
<b>Regular Instruction</b>					
100.012.100..	315	Cert-Teacher	9.0 FTE	515,273	513,473
100.012.100..	323	NonCert-Aides	2 people @ .81 FTE Ea.	34,535	34,535
100.012.100..	329	Substitute and Temporary		23,000	38,000
100.012.100..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		191,906	224,506
100.012.100..	367	TRS On Behalf		66,779	66,546
100.012.100..	368	PERS On Behalf		1,071	1,071
100.012.100..	410	Professional & technical services		1,397	1,397
100.012.100..	420	Staff Travel		2,759	2,759
100.012.100..	425	Student Travel		2,759	2,759
100.012.100..	450	Supplies/Material/Media		13,967	13,967
100.012.100..	510	Equipment		-	-
<b>Total</b>	<b>100</b>	<b>Regular Instruction</b>		<b>853,446</b>	<b>899,013</b>
<b>Bilingual/Bicultural Instruction</b>					
100.012.120..	450	Supplies/Material/Media		2,795	2,795
<b>Total</b>	<b>120</b>	<b>Bilingual/Bicultural Instruction</b>		<b>2,795</b>	<b>2,795</b>
<b>Career Tech Instruction</b>					
100.012.160..	315	Cert-Teacher	1	79,042	79,042
100.012.160..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		21,324	23,294
100.012.160..	367	TRS On Behalf		10,244	10,244
100.012.160..	420	Staff Travel		2,000	2,000
100.012.160..	450	Supplies/Material/Media		1,250	1,250
<b>Total</b>	<b>160</b>	<b>Career Tech Instruction</b>		<b>113,860</b>	<b>115,830</b>
<b>Special Education</b>					
100.012.200..	315	Cert-Teacher	2.0 FTE	144,884	150,285
100.012.200..	323	NonCert-Aides	3 people @ .81 FTE Ea.	65,924	53,546
100.012.200..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		102,117	121,847
100.012.200..	367	TRS On Behalf		18,777	19,477
100.012.200..	368	PERS On Behalf		2,044	1,660
100.012.200..	420	Staff Travel		600	600
100.012.200..	450	Supplies/Material/Media		6,000	6,000
<b>Total</b>	<b>200</b>	<b>Special Education</b>		<b>340,346</b>	<b>353,415</b>
<b>Support Services - Students</b>					
100.012.320..	318	Specialist		91,393	91,393
100.012.320..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		29,732	33,279
100.012.320..	367	TRS On Behalf		11,845	11,845
100.012.320..	410	Professional & Technical services (Contract Counseling Svcs)		40,000	13,333
100.012.320..	420	Staff Travel		-	-
100.012.320..	450	Supplies/Material/Media		-	-
<b>Total</b>	<b>300</b>	<b>Support Services - Students</b>		<b>172,970</b>	<b>149,850</b>



			FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET
Account Code	Description	Comments		
<b><u>Support Services - Instruction</u></b>				
100.012.352..	323 Non-Cert - Library Aide	1 person @ .69 FTE	13,213	5,893
100.012.352..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		12,193	6,849
100.012.352..	368 PERS On Behalf		410	183
100.012.352..	440 Other Purchased Services	(Follett Software)	1,160	1,160
100.012.352..	450 Supplies/Material/Media		300	300
<b>Total</b>	<b>350 Support Services - Instruction</b>		<b>27,276</b>	<b>14,385</b>
<b><u>Instructional-Related Technology</u></b>				
100.012.360..	433 Communications		922,956	922,956
100.012.360..	444 Technology Related Repairs & Maint.		4,500	4,500
100.012.360..	450 Supplies/Material/Media		11,000	11,000
<b>Total</b>	<b>360 Instructional -Related Technology</b>		<b>938,456</b>	<b>938,456</b>
<b><u>School Administration</u></b>				
100.012.400..	315 Principal	Extra Duty	20,000	25,000
100.012.400..	316 Cert-Extra Duty	(3 Teachers-Grant Funded)	.0.	27,000
100.012.400..	322 Non-Cert Specialist	1.0 FTE (Grant Funded)	-	-
100.012.400..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		3,402	8,845
100.012.400..	367 TRS On Behalf		2,592	3,240
100.012.400..	368 PERS On Behalf		-	-
100.012.400..	420 Staff Travel		5,000	5,000
100.012.400..	450 Supplies/Materials/Media		500	500
<b>Total</b>	<b>400 School Administration</b>		<b>31,494</b>	<b>69,585</b>
<b><u>School Administration Support</u></b>				
100.012.450..	324 NonCert-Support Staff		-	-
100.012.450..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		-	-
100.012.450..	368 PERS On Behalf		-	-
100.012.450..	450 Supplies/Materials/Media		300	300
<b>Total</b>	<b>450 School Administration Support</b>		<b>300</b>	<b>300</b>
<b><u>Board of Education - Local Advisory School Board</u></b>				
100.500.511..	324 NonCert-Support Staff		4,000	4,000
100.500.511..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		300	300
100.500.511..	368 PERS On Behalf		-	-
100.500.511..	420 Staff Travel		4,200	4,200
100.500.511..	450 Supplies		300	300
<b>Total</b>	<b>511 Board of Education - LASB</b>		<b>8,800</b>	<b>8,800</b>
<b><u>Operations &amp; Maintenance</u></b>				
100.012.600..	325 NonCert-Maint/Custodial	4 people @ 2.92 FTE	121,737	114,746
100.012.600..	329 Substitutes and Temporary		47,519	47,519
100.012.600..	360 Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		58,662	85,238
100.012.600..	368 PERS On Behalf		3,774	3,557
100.012.600..	410 Professional & Technical		-	-
100.012.600..	420 Staff Travel		12,000	12,000
100.012.600..	431 Water & Sewer		37,500	37,500
100.012.600..	435 Fuel & Heating		448,446	448,446
100.012.600..	452 Maintenance Supplies		72,000	72,000

Tuluksak

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET
100.012.600..	453	Janitorial Supplies	15,000	15,000
100.012.600..	456	Vehicle Maintenance	3,354	3,354
100.012.600..	457	Small Tools & Equipment	3,500	3,500
100.012.600..	458	Vehicle Gas	12,450	12,450
<b>Total</b>	<b>600</b>	<b>Maintenance &amp; Operations</b>	<b>835,942</b>	<b>855,310</b>

**Student Activity**

100.012.700..	316	Extra Duty	8,385	8,385
100.012.700..	329	Substitutes and Temporary	-	-
100.012.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	1,617	1,617
100.012.700..	367	TRS On Behalf	1,087	1,087
100.012.700..	368	PERS On Behalf	-	-
100.012.700..	410	Professional & Technical	1,000	1,000
100.012.700..	440	Other Purchased Services		
100.012.700..	420	Staff Travel	1,397	1,397
100.012.700..	425	Student Travel	55,000	55,000
100.012.700..	450	Supplies	5,590	5,590
100.012.700..	490	Dues & fees	1,600	1,600
<b>Total</b>	<b>700</b>	<b>Student Activity</b>	<b>75,676</b>	<b>75,676</b>

**Total 100 SCHOOL OPERATING FUND \$ 3,401,360 \$ 3,483,416**

**Food Services Fund**

255.012.790..	326	Food Service Staff	2 person @ .81 FTE Ea.	37,020	34,042
255.012.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		17,603	15,548
255.012.790..	368	PERS On Behalf		1,148	1,055
255.012.790..	410	Professional & Technical		10,500	10,500
255.012.790..	420	Staff Travel		510	510
255.012.790..	440	Other Purchased Services		4,500	4,500
255.012.790..	450	Supplies		6,300	6,300
255.012.790..	459	Food		110,000	110,000
<b>Total</b>	<b>255</b>	<b>Food Services Fund</b>		<b>187,581</b>	<b>182,455</b>

**Teacher Housing Fund**

390.012.600..	325	Maintenance Staff	2 people @ 1.0 FTE	50,627	44,106
390.012.600..	329	Substitutes and Temporary		25,000	25,000
390.012.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,835	38,563
390.012.600..	368	PERS On Behalf		1,569	1,367
390.012.600..	431	Water & Sewer		-	-
390.012.600..	435	Fuel-Heating		-	-
390.012.600..	452	Maintenance Supplies		12,500	12,500
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>		<b>114,531</b>	<b>121,537</b>

**Total 012 Tuluksak \$ 3,703,472 \$ 3,787,407**



# District Wide

FY 2024 REVISED BUDGET

Location 500

	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET	Change
<b>Fund 100: School Operating</b>			
Location 500 District-Wide			
Function 100 Regular Instruction	\$ 283,581	\$ 285,551	1,970
Function 120 Bilingual Instruction	137,436	139,406	1,970
Function 220 Special Education - Support Services	228,272	228,272	-
Function 350 Support Services-Instruction	82,321	82,321	-
Function 354 In-Service Training	19,120	19,120	-
Function 360 Support Services -Technology	32,459	33,247	788
Function 511 Board of Education	289,342	291,996	2,654
Function 512 Office of Superintendent	389,530	397,030	7,500
Function 550 District Admin Support Services	407,184	376,625	(30,559)
Function 551 Recruitment	33,500	33,500	-
Function 552 Human Resources Staff Service	148,208	108,921	(39,288)
Function 560 Administrative Technology Services	867,486	869,851	2,364
Function 600 Operations & Maintenance	715,318	610,441	(104,877)
Function 700 Student Activities	41,107	\$ 41,107	-
Fund Total	<u>\$ 3,674,864</u>	<u>\$ 3,517,387</u>	<u>(157,477)</u>
 <b>Fund 255: Food Service Fund</b>	 <u>114,198</u>	 <u>120,503</u>	 <u>6,305</u>
 <b>Fund 390: Teacher Housing Fund</b>	 <u>47,696</u>	 <u>53,605</u>	 <u>5,909</u>
 <b>TOTAL</b>	 <u><u>\$ 3,836,758</u></u>	 <u><u>\$ 3,691,495</u></u>	 <u><u>\$ (145,263)</u></u>

# Yupiiit School District

## FY 2024 REVISED BUDGET

### District Wide Location 500

Districtwide

Account Code	Description	Comments	FY 2024 FINAL BUDGET	FY 2024 REVISED BUDGET
<b>Regular Instruction</b>				
100.500.100.. 314	Cert - Director/Coordinator/Mgr	1.0 FTE	97,870	97,870
100.500.100.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		24,527	26,497
100.500.100.. 367	TRS On Behalf		12,684	12,684
100.500.100.. 410	Professional & Technical		1,000	1,000
100.500.100.. 420	Staff Travel		7,500	7,500
100.500.100.. 450	Supplies/Material/Media		125,000	125,000
100.500.100.. 485	Student Tuition		15,000	15,000
100.500.100.. 490	Dues & Fees		-	-
<b>Total 100</b>	<b>Regular Instruction</b>		<b>283,581</b>	<b>285,551</b>
<b>Bilingual Instruction</b>				
100.500.120.. 321	Non Cert - Director/Coordinator/Mgr		93,154	93,154
100.500.120.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		38,294	40,264
100.500.120.. 368	PERS On Behalf		2,888	2,888
100.500.120.. 420	Staff Travel		1,500	1,500
100.500.120.. 450	Supplies/Material/Media		1,500	1,500
100.500.120.. 490	Dues & Fees		100	100
<b>Total 120</b>	<b>Bilingual Instruction</b>		<b>137,436</b>	<b>139,406</b>
<b>Special Education Instruction - Support Svcs</b>				
100.500.220.. 314	Cert - Director/Coordinator/Mgr	1 Person @ .75 FTE	87,720	87,720
100.500.220.. 324	Non-Cert - Support Staff		5,244	5,244
100.500.220.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		19,727	19,727
100.500.220.. 367	TRS On Behalf		11,369	11,369
100.500.220.. 368	PERS On Behalf		163	163
100.500.220.. 390	Travel Allowance		-	-
100.500.220.. 410	Professional & Technical Services		50,000	50,000
100.500.220.. 420	Staff Travel		50,000	50,000
100.500.220.. 450	Supplies		2,000	2,000
100.500.220.. 490	Dues & Fees		2,050	2,050
<b>Total 220</b>	<b>Special Education Instruction - Support Svcs</b>		<b>228,272</b>	<b>228,272</b>
<b>Support Services-Instruction</b>				
100.500.350.. 314	Cert - Director/Coordinator/Mgr	1 person @.25 FTE	29,240	29,240
100.500.350.. 324	Non-Cert Support Staff		29,714	29,714
100.500.350.. 329	Non-Cert Substitutes/Temporaries		1,250	1,250
100.500.350.. 360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		15,707	15,707

Districtwide				
100.500.350..	367	TRS On Behalf	3,790	3,790
100.500.350..	368	PERS On Behalf	921	921
100.500.350..	410	Professional & Technical	800	800
100.500.350..	420	Staff Travel -	900	900
<b>Total</b>	<b>350</b>	<b>Support Services - Instruction</b>	<b>82,321</b>	<b>82,321</b>

**In-service Training**

100.500.354..	410	Professional & Technical	8,195	8,195
100.500.354..	420	Staff Travel	5,463	5,463
100.500.354..	440	Other Purchased Services	2,731	2,731
100.500.354..	450	Supplies/Material/Media	2,731	2,731
<b>Total</b>	<b>354</b>	<b>School Administration</b>	<b>19,120</b>	<b>19,120</b>

**Support Services - Technology**

100.500.360..	314	Extra Duty Pay (Tech Director)	21,626	21,626
100.500.360..	321	Non-Cert - Director/Coordinator/Mgr	-	-
100.500.360..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	6,831	7,619
100.500.360..	367	TRS On Behalf	2,803	2,803
100.500.360..	368	PERS On Behalf	-	-
100.500.360..	410	Professional & Technical Services	-	-
100.500.360..	420	Staff Travel	1,200	1,200
<b>Total</b>	<b>360</b>	<b>Support Services - Technology</b>	<b>32,459</b>	<b>33,247</b>

**Board of Education**

100.500.511..	324	NonCert-Support Staff	1 person @ .33 FTE	30,417	30,417
100.500.511..	329	Non-Cert Subs/Temps		110,000	110,000
100.500.511..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		26,531	29,185
100.500.511..	368	PERS On Behalf		943	943
100.500.511..	410	Professional & Technical Services		10,000	10,000
100.500.511..	420	Staff Travel		75,000	75,000
100.500.511..	450	Supplies/Material/Media		10,000	10,000
100.500.511..	491	Dues & Fees (AASB Annual Dues; Coalition for Ed)		26,450	26,450
<b>Total</b>	<b>511</b>	<b>Board of Education</b>		<b>289,342</b>	<b>291,996</b>

**Office of Superintendent**

100.500.512..	311	Cert-Superintendent	1.0 FTE	145,385	145,385
100.500.512..	314	Dir/Coor/Manager (Cert)			
100.500.512..	324	NonCert-Support Staff	1 person @ .33 FTE	31,339	31,339
100.500.512..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		57,343	64,843
100.500.512..	367	TRS On Behalf		18,842	18,842
100.500.512..	368	PERS On Behalf		972	972
100.500.512..		Leave Cash Out		5,385	5,385
100.500.512..		Housing		-	-
100.500.512..	410	Professional & Technical Services (Legal)		80,000	80,000
100.500.512..	420	Staff Travel		35,000	35,000
100.500.512..	433	Communications		-	-
100.500.512..	450	Supplies/Material/Media		5,500	5,500
100.500.512..	490	Other		7,500	7,500
100.500.512..	491	Dues & Fees		2,265	2,265
<b>Total</b>	<b>512</b>	<b>Office of Superintendent</b>		<b>389,530</b>	<b>397,030</b>

**District Admin Support Service**

Districtwide					
100.500.550..	321	Non-Cert - Director/Coor/Mgr	1.0 FTE	95,483	95,483
100.500.550..	324	Non-Cert - Support Staff	3 people @ 2.5 FTE	138,708	123,047
100.500.550..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		84,367	96,087
100.500.550..	368	PERS On Behalf		7,260	6,774
100.500.550..	369	Other Employee Benefits		2,450	2,450
100.500.550..	410	Professional & Technical Svc	(Bus Mgr. Contractor; Audit)	75,000	75,000
100.500.550..	420	Staff Travel		7,500	7,500
100.500.550..	433	Communications	(Internet, DO Telephone, Postage)	30,000	30,000
100.500.550..	440	Other Purchased Svs	(Meter Rent; copier maintenance, AS400)	45,000	45,000
100.500.550..	445	Insurance - Liability	(General Liability, Crime, E&O, Excess, etc.)	175,290	149,158
100.500.550..	450	Supplies/Material/Media		20,000	20,000
100.500.550..	490	Other			
100.500.550..	491	Dues & Fees		25,000	25,000
100.500.550..	495	Indirect Recovery	Indirect Recovery from Grants	(298,874)	(298,874)
<b>Total</b>	<b>550</b>	<b>District Admin Support Service</b>		<b>407,184</b>	<b>376,625</b>

**Recruitment**

100.500.551..	410	Professional & Technical Svc		7,500	7,500
100.500.551..	420	Staff Travel		15,000	15,000
100.500.551..	440	Other Purchased Services	Fingerprint Fees	3,500	3,500
100.500.551..	490	Other	ATP Fees	7,500	7,500
<b>Total</b>	<b>551</b>	<b>Recruitment</b>		<b>33,500</b>	<b>33,500</b>

**Human Resources Staff Services**

100.500.552..	321	Non-Cert - Director/Coordinator/Mgr	1 person @ .33 FTE	30,417	59,142
100.500.552..	324	Non-Cert - Support Staff	1 person@.50 FTE		
100.500.552..	329	Non-Cert - Substitutes/Temporaries		57,450	
100.500.552..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		43,898	32,445
100.500.552..	367	PERS On Behalf		943	1,833
100.500.552..	420	Staff Travel		500	500
100.500.552..	450	Supplies/Material/Media		15,000	15,000
<b>Total</b>	<b>552</b>	<b>Human Resources Staff Services</b>		<b>148,208</b>	<b>108,921</b>

**Administrative Technology Services**

100.500.560..	322	Non-Cert Specialist	1 person @ .86 FTE	64,877	64,877
100.500.560..	324	Non-Cert - Support Staff		-	-
100.500.560..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		20,493	22,857
100.500.560..	367	TRS On Behalf		8,408	8,408
100.500.560..	368	PERS On Behalf		2,011	2,011
100.500.560..	420	Staff Travel		1,000	1,000
100.500.560..	433	Communications		695,292	695,292
100.500.560..	440	Other Purchased Services		14,850	14,850
100.500.560..	444	Technology Related Repairs & Maintenance		5,355	5,355
100.500.560..	450	Supplies/Material/Media		55,000	55,000
100.500.560..	490	Other		200	200
<b>Total</b>	<b>560</b>	<b>Administrative Technology Services</b>		<b>867,486</b>	<b>869,851</b>

**Operations & Maintenance**

100.500.600..	321	NonCert-Director/Coord.	1 person @ .75 FTE	76,324	76,324
100.500.600..	325	NonCert-Maint/Custodial		-	-
100.500.600..	325	NonCert-Maint Support Staff		-	-
100.500.600..	329	Substitutes/Temporaries		-	-

Districtwide				
100.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	15,937	20,369
100.500.600..	368	PERS On Behalf	2,366	2,366
100.500.600..	410	Professional & technical services	20,000	20,000
100.500.600..	420	Staff Travel	1,000	1,000
100.500.600..	431	Water & Sewage	-	-
100.500.600..	435	Other Energy	-	-
100.500.600..	436	Electricity	44,000	44,000
100.500.600..	440	Other Purchased Services	5,000	5,000
100.500.600..	445	Insurance & Bond Premiums - Property & Auto	462,346	353,037
100.500.600..	452	Maintenance & Custodial Supplies	13,345	13,345
100.500.600..	510	Equipment	75,000	75,000
<b>Total</b>	<b>600</b>	<b>Operations &amp; Maintenance</b>	<b>715,318</b>	<b>610,441</b>

### Student Activities

100.500.700..	316	Extra Duty Pay (Athletic Director)	8,000	8,000
100.500.700..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)	900	900
100.500.700..	367	TRS On Behalf	1,037	1,037
100.500.700..	410	Professional & Technical	1,670	1,670
100.500.700..	420	Staff Travel	2,500	2,500
100.500.700..	425	Student Travel	25,000	25,000
100.500.700..	490	Other	-	-
100.500.700..	491	Dues & Fees	2,000	2,000
<b>Total</b>	<b>700</b>	<b>Student Activities</b>	<b>41,107</b>	<b>41,107</b>

### **Total 100 General Operating Fund**

**\$ 3,674,864**      **\$ 3,517,387**

### Food Services Fund

255.500.790..	321	NonCert-Dir/Coor/Mgr	1 person @ .75 FTE	61,485	61,485
255.500.790..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		29,532	35,837
255.500.790..	368	PERS On Behalf		1,906	1,906
255.500.790..	410	Professional & Technical		10,000	10,000
255.500.790..	420	Staff Travel		1,500	1,500
255.500.790..	410	Professional & technical services		-	-
255.500.790..	440	Other Purchased Services		6,715	6,715
255.500.790..	450	Supplies/Materials/Media		3,000	3,000
255.500.790..	491	Dues and Fees		60	60
<b>Total</b>	<b>255</b>	<b>DW Food Services Fund</b>		<b>114,198</b>	<b>120,503</b>

### Teacher Housing Fund

390.500.600..	321	Maintenance Director	1 person @ .25 FTE	25,441	25,441
390.500.600..	324	Support Staff		-	-
390.500.600..	360	Benefits: (Health, SS, Med, ESC, WC, TRS-PERS)		12,246	18,156
390.500.600..	368	PERS On Behalf		789	789
390.500.600..	410	Professional & technical services		6,720	6,720
390.500.600..	420	Staff Travel & Per Diem		-	-
390.500.600..	452	Maintenance Supplies		2,500	2,500
<b>Total</b>	<b>390</b>	<b>Teacher Housing Fund</b>		<b>47,696</b>	<b>53,605</b>

Districtwide

**Total**

**District Wide**

**\$ 3,836,758**

**\$ 3,691,495**





# Transfers

FY 2024 REVISED BUDGET

## Function 900

	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED BUDGET</u>	<u>Change Increase (Decrease)</u>
<u>Location 000 District-Wide - Fund Transfers</u>			
Function 900			
552 Food Service Transfer	\$ 250,000	\$ 250,000	\$ -
554 Capital Projects Fund	200,000	25,000	(175,000)
558 Employee Housing Transfer	<u>250,000</u>	<u>250,000</u>	<u>-</u>
<b>TOTAL</b>	<b><u>\$ 700,000</u></b>	<b><u>\$ 525,000</u></b>	<b><u>\$ (175,000)</u></b>

## **District-Wide Transfers**

**Budget Code:**

100.000.900..552            Food Service Fund Transfer

100.000.900..558            Employee Housing

The budget consists of:

- The District subsidizes the Food Service program
- The District subsidizes the Employee Housing

# Yupiiit School District

## FY 2024 REVISED BUDGET

### Transfers Location 500

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2024 FINAL BUDGET</u>	<u>FY 2024 REVISED BUDGET</u>
<b><u>Food Service</u></b>				
100.XXX.900.. 552	Food Service Transfer		250,000	250,000
<b><u>Capital Projects</u></b>				
100.XXX.900.. 554	Capital Projects Transfer		200,000	25,000
<b><u>Employee Housing</u></b>				
100.XXX.900.. 558	Employee Housing Transfer		<u>250,000</u>	<u>250,000</u>
<b>Total 900 Transfers</b>			<b><u>700,000</u></b>	<b><u>525,000</u></b>

Yup'it School District  
 PO Box 51190  
 Akiachak, AK 99551  
 Regional School Board Re rt

**Author of Report: Jason Charles**

**Department/Location: Food Service Coordinator**

**Date of Regional School Board Meeting: September 21, 2023**

**Mission Statement**

To educate all children to be successful in any environment. Vision Statement

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation. Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature Strategic Goal Areas:

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education Svstem Chan

Date(s)	Activity	Details	Connection to Y SD Mission, Objectives, Strategic Goals and/or School Goals
8/9/23 8/10/23 8/11/23	Site Freezer Check-up// Maintenance work.	Went to each of the three sites to do a maintenance check-up/maintenance work for Akiachak, and Tuluksak due to the freezers not working properly, and cause was because of local power fluctuations. For example power going on and off. Akiak freezer went conduct a check up, just incase it would of potentially have gone to. Minor fixes were made for Tuluksak, and Akiachak to have up and running again.	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education System Change</li> </ol>
8/14/23 8/15/23 8/16/23	Akiachak School, External Freezer Clean up & Worked on insurance claim	Worked on getting Akiachak School external freezer Cleaned out, and wiped down with disinfectants to not only clean out but also try and get rid of the bad smell from the food waste.	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Educatio</li> </ol>
8/17/23	Food Order budget	Will finish up the rest of the informational details before the 21 <sup>st</sup> .	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education</li> </ol>

Author of Report: Judy Anderson  
 Department/Location: Maintenance Director  
 Date of Regional School Board Meeting: September 21, 2023

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Sept 2023	Site Visits	Akiak & Tuluksak & Akiachak	Operations & Education System Change
Sept 2023		<p><b>Akiachak –</b></p> <ul style="list-style-type: none"> <li>• Built new steps for blue storage building due to vandalism.</li> <li>• Installed new fuel tank at Unit 1.</li> <li>• Turned on boilers to teacher housing units.</li> <li>• Made new keys and cores for the Akiak School and replaced cores.</li> <li>• Replaced expansion tank in Unit 6, 7 &amp; 8 Boiler system.</li> <li>• Repair leaks in School air handler lines at joints.</li> <li>• Replaced fire valve in Unit 6, 7 &amp; 8 boiler.</li> <li>• Removed air from glycol system and added more glycol.</li> <li>• Turned on boiler system at school for hot water.</li> <li>• Contractor cleaned out strainers at all zone valves in glycol lines.</li> <li>• Patched hole under business office skirting, removed by kids.</li> <li>• Transferred used school glycol to drums and delivered to Igap.</li> <li>• Took School Trash to the dump.</li> <li>• Filled up vehicles with gasoline.</li> <li>• Filled teacher housing and school with fuel.</li> <li>• Meter and fuel logs</li> <li>• Fueled up vehicles.</li> </ul>	<p>Operations &amp; Education System Change</p> <p>Teacher Retention</p>
Sept 2023		<p><b>Tuluksak –</b></p> <ul style="list-style-type: none"> <li>• Replaced oil sensor on the 175KW Cat Generator.</li> <li>• Removed air from glycol system and added more glycol.</li> <li>• Removed Unit 13 boiler from Apartment.</li> <li>• Moved maintenance supplies out of the school shop.</li> <li>• Replaced sewer line at Unit 9, 10 &amp; 11.</li> <li>• Replaced beds in Unit 10.</li> <li>• Filled up the water tanks in the school shop.</li> </ul>	<p>Operations &amp; Education System Change</p>

		<ul style="list-style-type: none"> <li>• Transferred used school glycol to drums and delivered to Igap.</li> <li>• Meter, fuel and generator logs.</li> <li>• Filled generator and change oil on schedule.</li> <li>• Took school trash to the dump.</li> </ul>	Teacher Retention
Sept 2023		<p><b>Akiak –</b></p> <ul style="list-style-type: none"> <li>• Brought KKI classroom tables to KKI, airlines delivered wrong location.</li> <li>• Replaced cores in school building.</li> <li>• Inventory and store items that arrived on the barge. Moved to storage and the school.</li> <li>• Transferred used school glycol to drums from holding tanks.</li> <li>• Transferred new glycol from TLT to AKI for school boiler.</li> <li>• Repaired and replaced flush assist in school toilets.</li> <li>• Repaired school bathroom partition door.</li> <li>• Added 1 gallon of water to school kitchen kettle.</li> <li>• Turned on boilers in teacher housing units.</li> <li>• Add a swivel hose to the gasoline fuel line.</li> <li>• Replaced exterior freezer storeroom door, damaged by vandals.</li> <li>• Repaired TH Boardwalk.</li> <li>• Replaced refrigerator in Unit #4, previous not working.</li> <li>• Repaired the old truck and red SUV.</li> <li>• Filled up vehicles with gasoline.</li> <li>• Meter and fuel logs.</li> <li>• Fueled up the school vehicles.</li> <li>• Took School trash to the dump.</li> </ul>	<p>Operations &amp; Education System Change</p> <p>Teacher Retention</p>
Sept 2023	Review/ Compliance and Preventive Maintenance Planning Items	<ul style="list-style-type: none"> <li>• Weekly meeting with Coffman Engineering and Aaron Plumbing &amp; Heating for the Air Handler/DDC Upgrade Contract.</li> <li>• YSD – CIP Application submitted on time.</li> <li>• Ice Cream Machines operational in KKI &amp; TLT</li> <li>• Waiting for new plug for AKI Ice Cream Machine (different end plug then KKI &amp; TLT).</li> <li>• Controls issue in Akiak due to not fully installed and going on emergency generator power.</li> <li>• One Classroom in TLT excessive heat working on issue with contractor.</li> </ul>	<p>Education System Change</p> <p>Students Succeed Culturally &amp; Academically</p>
Sept 2023	Ordering Supplies & Materials	<ul style="list-style-type: none"> <li>• Purchasing required materials needed to complete scheduled and emergency projects.</li> </ul>	Operations & Education System Change

Author of Report: Adam Swenson  
 Department/Location: Technology, Yupit School District  
 Date of Regional School Board Meeting: September 2023

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
August	Testing	<ul style="list-style-type: none"> <li>● Installing and updating computers for testing to meet state requirements for employees</li> </ul>	Students Succeed Culturally and Academically, Education System Change
August	Updating and creating site, emails, staff lists	<ul style="list-style-type: none"> <li>● Got new staff emails, logins, updating new site lists.</li> </ul>	Students Succeed Culturally and Academically; Education System Change; Staff Recruitment and Retention
August	Technology handout	<ul style="list-style-type: none"> <li>● New tech like computers, laptops, iPads handed out to sites</li> </ul>	Succeed Culturally and Academically, Education System Change.
August	Camera Maintenance /Installation	<ul style="list-style-type: none"> <li>● Checking where new blink cameras need to be reinstalled</li> </ul>	Education System Change

Author of Report: George (Scott) Ballard  
 Department/Location: Superintendent  
 Date of Regional School Board Meeting: September 21<sup>st</sup>, 2023 in Tuluksak

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
August	Facilities	Based on questions regarding the water system in Tuluksak I spoke to former Village Safe Water engineer and Bob White at YKHC regarding negligible progress on VSW projects	Education System Change
August	Facilities	Continued to assess progress on the HVAC projects at all three sites with Judy Anderson.	Students succeed culturally and academically. Staff recruitment and retention.
August	New teacher in-service	Met with new teachers in Wasilla for two days at the end of August	Staff recruitment and retention
August	Human Resources	Assisted new teachers from the Philippines with securing required employment documents in Anchorage	Education System Change
August	READS ACT	Planning for School schedules required for K-3 students	Education system change
August	Business	Meetings with Meritain and RISQ related to cost of the district's health and welfare package	Staff Recruitment and Retention



# Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • [www.yupiiit.org](http://www.yupiiit.org)



Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Board Travel – Info

The AASB Annual Conference is scheduled for November 9-12, 2023 at the Anchorage Hilton Hotel.



## 2023

### JULY

**14-16** AASB Board of Directors Summer Meeting — Anchorage

### SEPTEMBER

**12** Project Transform Pre-Conference Day — Egan Civic & Convention Center, Anchorage

**13-14** DEED Alaska School Safety & Well-Being Summit — Egan Civic & Convention Center

**15** Alaska Family Engagement Center Post-Conference Day

**16-17** Fall Boardsmanship Academy — Hotel Captain Cook, Anchorage

**29-30** Alaska Charter School Academy — Anchorage

### OCTOBER

**4-5** Maintenance Employees Conference — Clarion Suites Anchorage

### NOVEMBER

**9-12** AASB's Annual Conference & Youth Leadership Institute — Hilton, Anchorage

**13** AASB Board of Directors Meeting — Hilton, Anchorage

### DECEMBER

**7-8** Executive Administrative Assistants Training — Clarion Suites, Anchorage

**8-9** School Law and Policy & Equity Day — Clarion Suites, Anchorage

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## 2024

### JANUARY

**16** First-Term Board Member Webinar series begins — weekly, January-April

**27-30** NSBA Equity Symposium & Advocacy Institute — Washington, D.C.



## 2024

### FEBRUARY

**10-13 Leadership Academy & Legislative Fly-In and Youth Advocacy Institute** — Elizabeth Peratrovich Hall, Juneau

### APRIL

**6-8 NSBA Annual Conference** — New Orleans, LA

**19-20 AASB Board of Directors Meeting** — Hilton, Anchorage

**20-21 Spring Boardsmanship Academy & Youth on Boards**— Hilton, Anchorage

### JULY

**TBD AASB Board of Directors Summer Meeting** — TBD

### SEPTEMBER

**14-15 Fall Boardsmanship Academy** — Pike's Waterfront Lodge, Fairbanks

### OCTOBER

**2-3 Maintenance Employees Conference** — The Lakefront, Anchorage

### NOVEMBER

**7-10 AASB's Annual Conference & Youth Leadership Institute** — Hilton, Anchorage

**11 AASB Board of Directors Meeting** — Hilton, Anchorage

### DECEMBER

**12-13 Executive Administrative Assistants Training** — Hotel Captain Cook, Anchorage

**13-14 School Law and Policy & Equity Day** — Hotel Captain Cook, Anchorage

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Phone (907) 825-3600 • Fax (877) 825-2404 • [www.yupiit.org](http://www.yupiit.org)



Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Public Comments

The Public Comments is open (if any) for 5 minutes.

# Yupiit School District

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent  
  
Re: Next Agenda Items

# Yupiit School District

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Next Regular Meeting

The Next Regular meeting is scheduled for October 19, 2023 in Akiak.

**Yupiit School District  
Regional School Board of  
Education Meetings**

<b>3rd Thursday Meeting Date</b>	<b>2nd Monday Agenda Deadline</b>	<b>2nd Wednesday Packet Info &amp; Reports due @ 8:00 AM</b>	<b>2nd Friday Packets Distributed</b>
July 20, 2023	July 10, 2023	July 12, 2023	July 14, 2023
August 17, 2023	August 7, 2023	August 9, 2023	August 11, 2023
September 21, 2023	September 11, 2023	September 13, 2023	September 15, 2023
October 19, 2023	October 9, 2023	October 11, 2023	October 13, 2023
November 16, 2023	November 6, 2023	November 8, 2023	November 10, 2023
December 21, 2023	December 4, 2023	December 6, 2023	December 8, 2023
January 18, 2024	January 8, 2024	January 10, 2024	January 12, 2024
February 15, 2024	February 5, 2024	February 7, 2024	February 9, 2024
March 21, 2024	March 11, 2024	March 13, 2024	March 15, 2024
April 18, 2024	April 8, 2024	April 10, 2024	April 12, 2024
May 16, 2024	May 6, 2024	May 8, 2024	May 10, 2024
June 20, 2024	June 10, 2024	June 12, 2024	June 14, 2024

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3<sup>rd</sup> Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. **\*\*not scheduled on 3<sup>rd</sup> Thursday**



# YUPIIT SCHOOL DISTRICT B

## ANNUAL GUIDELINE

DATE	ROUTINE AGENDA ITEMS
July	<ul style="list-style-type: none"> <li>-Prepare BP for Board Policy Committee per BP review cycle</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Assist with all in-service meeting arrangements as requested</li> <li>-Review district teacher evaluation plan</li> <li>-Assign Board Committees</li> </ul>
August	<ul style="list-style-type: none"> <li>-Approve CIP Application</li> <li>-Board Policy Committee meets to go over BP's</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Order Board Meeting supplies to have on hand (snacks, coffee, etc.)</li> <li>-Assist with all in-services as requested</li> <li>-Make travel arrangements for board members attended AASB</li> <li>-Welcome staff and students</li> <li>-Midyear Review of Superintendent's Goals</li> <li>-NIEA Conference</li> </ul>
September	<ul style="list-style-type: none"> <li>-Assessment Report</li> <li>-Board Policy Committee meets to go over BP's (if needed)</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Review Supt Evaluation Process</li> <li>-Review Student Assessment data</li> <li>- Curriculum review</li> </ul>
October	<ul style="list-style-type: none"> <li>-Approval of YSD Legislative Priorities</li> <li>-Board Policy Committee meets to go over BP's (if needed)</li> <li>-Make travel arrangements for board members attended AASB Conference</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-School Board Resolutions</li> <li>-AASB Annual Conference</li> <li>-New Board Orientation</li> </ul>
November	<ul style="list-style-type: none"> <li>-Enrollment projection for next year</li> <li>-Revenue projection for next year</li> <li>-Acceptance of the Annual Audit Report</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Prepare staffing sheets for subsequent year and send to the Business Manager</li> <li>-Review Audit</li> </ul>
December	<ul style="list-style-type: none"> <li>-New Calendar Worksession</li> <li>-Develop Talking points for approved Legislative Priorities</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Update work calendars for subsequent year</li> <li>-Review and update YSD New Hire Handbook</li> <li>-Review of Supt. Evaluation</li> <li>-NSBA Conference</li> <li>-Budget Revision</li> <li>-Curriculum Review</li> </ul>

<b>January</b>	<ul style="list-style-type: none"> <li>--Approval of School Calendar (<i>when necessary</i>)</li> <li>-Approval of Organization Chart</li> <li>-Approval of Administrator Assignments</li> <li>-Superintendent evaluation and goals</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Prepare contracts for returning administrators and teachers</li> <li>-Ensure approved BP changes are updated to the website (send to AASB for processing when ready)</li> <li>-Audit Report</li> <li>-Staff evaluation process review</li> <li>-AASB Legislative Fly-In and Leadership Training</li> </ul>
<b>February</b>	<ul style="list-style-type: none"> <li>-Approval of Teaching Assignments</li> <li>-Work-session: Strategic Plan Review</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Prepare for and assist with all hiring activities (posting vacancy notices, Job fairs)</li> <li>-Strategic Plan Review</li> <li>-Facilities needs planning</li> <li>- Budget Development</li> </ul>
<b>March</b>	<ul style="list-style-type: none"> <li>-Presentation and 1<sup>st</sup> Reading of Budget</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Assist with all hiring activities</li> <li>-Work-session: Summer Maintenance &amp; CIP</li> <li>-Approve New Curriculum</li> </ul>
<b>April</b>	<ul style="list-style-type: none"> <li>-2<sup>nd</sup> Reading and Approval of the Budget</li> <li>-Prepare and distribute classified PAFs authorized by the YSD budget use the staffing spreadsheets as the control document for this project)</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-New employees receive a job description to be reviewed, signed, and returned to HR</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>-3<sup>rd</sup> Reading and Approval of the Budget</li> <li>-Develop Board Goals for the new year</li> <li>-Board Meeting – post packets and minutes on website</li> <li>-Prepare Employee Housing Lease Agreements</li> <li>-Prepare employee information lists for staff to use</li> <li>-Send request to IT to set up new hires for email, etc.</li> <li>-Achievement Data Review</li> <li>-Review student handbook</li> </ul>
<b>June</b>	<ul style="list-style-type: none"> <li>-Board Evaluation, Goal Setting, Board Self Assessments</li> <li>-Strategic Plan Report/Review</li> <li>-Prepare Employee Housing Lease Agreements (update control worksheet for this project send control document to Business Manager and Maintenance Director when completed)</li> <li>-Review crises response plan</li> <li>- Curriculum Review</li> </ul>

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Date: September 21, 2023  
To: Regional School Board  
From: Scott Ballard, Superintendent

Re: Adjournment

We need a motion to adjourn the meeting.